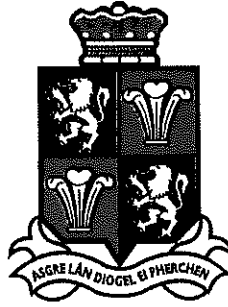


**MOLD TOWN COUNCIL  
CYNGOR TREF YR WYDDGRUG**

Town Hall  
Earl Road  
Mold  
Flintshire  
CH7 1AB

Telephone: 01352 758532  
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[www.moldtowncouncil.org.uk](http://www.moldtowncouncil.org.uk)

Neuadd y Dref  
Ffordd yr Iarll  
Yr Wyddgrug  
Sir y Fflint  
CH7 1AB

Ffôn: 01352 758532  
Ffacs: 01352 755804

22<sup>nd</sup> October 2020

Members of the Council

Dear Councillor

You are hereby summoned to attend the meeting of Mold Town Council to be held at **6.00pm on Wednesday 28<sup>th</sup> October, 2020** by Zoom video-conferencing.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'D. Jolly'.

Town Clerk and Finance Officer

**AGENDA**

**1. APOLOGIES FOR ABSENCE**

**2. SYRIAN REFUGEES**

Presentation & introduction by Dave Jolly, Flintshire County Council's Syrian Refugee coordinator

**3. DECLARATIONS OF INTEREST**

To receive any known declarations of interest in items on the agenda

**4. MAYORS ANNOUNCEMENTS**

**5. MINUTES**

5.1 To receive and approve as a correct record the Minutes of the Council meeting held on 30<sup>th</sup> September 2020 (attached)

5.2 To receive and note the Minutes of the Planning Committee held on 28<sup>th</sup> September 2020 (attached) and 26<sup>th</sup> October 2020 (to follow)

## **6. JOINT REPORT OF THE BUSINESS & REGENERATION/EVENTS AND COMMUNITY ENGAGEMENT OFFICERS**

To receive a joint report from the Officers on the latest developments (attached)

## **7. DRAFT REPORT OF THE INDEPENDENT REMUNERATION PANEL FOR WALES**

To consider The Independent Remuneration Panel for Wales draft Annual Report Consultation; February 2021 as it relates to Town and Community Councils - no significant changes (attached)

## **8. PREPARATIONS FOR THE COMING WINTER**

To receive notification letter from Streetscene, Flintshire County Council

## **9. CEMETERY FOOTPATH PROJECT**

To receive an updated verbal report by the Town Clerk

## **10. CIRCULAR ECONOMY GRANT APPLICATIONS**

To receive

(a) an updated progress report since the last meeting from Councillor Andrea Mearns appertaining to the bids for 'Naked Takeaway' and 'Mobile Library of Things / Share Shed'; and

(b) a report on the set-up of Steering Groups and nominations

## **11. WELSH GOVERNMENT CONSULTATIONS**

### **(a) Regulations to establish Corporate Joint Committees (CJC's) in Wales**

The Minister for Housing and Local Government has launched a formal consultation on the draft regulations which will establish four regional CJsCs across Wales.

All supporting documentation can be accessed via the Welsh Government website: <https://gov.wales/regulations-establish-corporate-joint-committees>

The closing date for response is Monday 4 January 2021

### **(b) Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021**

This is the policy approach to establish regulations on the procedure for preparing Strategic Development Plans (SDPs) and associated matters. This will establish the procedure for SDPs to be prepared across Wales by Corporate Joint Committees (CJsCs).

To view policy approach on the procedure to establish SDPs, visit the Welsh Government website and respond by answering the questions set out in the consultation document:

<https://gov.wales/consultations>

The consultation will close on 4 January 2021.

## **12. ACCOUNTS 2020/21 - HALF YEARLY REVIEW**

To consider the attached report.

## **13 FUNDING SUPPORT GRANTS**

To consider

- (i) a further donation of up to £2,500 – deferred from Council meeting in July 'assess the need at that point' and
- (ii) any other donations to worthy and needy causes.

## **14. ANNUAL REPORT**

To consider and approve the previously circulated Annual Report of Mold Town Council for May 2019 - May 2020

## **15. NOTIFICATION OF PLANNING DECISIONS**

To note the attached report

## **15 MEETINGS ATTENDED**

For Members to report to Council any information they have obtained from outside bodies

## **16. ACCOUNTS / PAYMENTS**

To approve the attached schedule showing accounts processed for payment – Month 6 noting that payments are made in accordance with the powers of local councils

### **NOTE:**

Members of the press and public may view this meeting on screen (but not participate) by prior arrangement with the Town Clerk and Finance Officer.





# **MOLD TOWN COUNCIL / CYNGOR TREF YR WYDDGRUG**

Councillor Teresa Carberry Mayor of Mold, engagements since 1<sup>st</sup> October – 28<sup>th</sup> October 2020

01-Oct	Ward meetings with East residents	via zoom
04-Oct	Mayor of Neston Cllr. Christine Warner Civic Service	via zoom
08-Oct	Ward meetings with South residents	via zoom
15-Oct	Ward meetings with West residents	via zoom
19-Oct	Facilitator of Flintshire City of Sanctuary	online
23-Oct	Judging the photographs from the Daniel Owen Festival competition	
17-Oct	Daniel Owen Festival laying wreath at Daniel Owen statue	Daniel Owen Square
20-Oct	Presentation of Totally Mold vouchers to Blooming Mold winners	



## **MOLD TOWN COUNCIL**

Minutes of the Meeting of Mold Town Council held virtually on-line over video conferencing 6pm Wednesday 30<sup>th</sup> September 2020.

### **PRESENT:**

Councillors: Teresa Carberry (Mayor), Sarah Taylor (Deputy Mayor), Chris Bithell, Andrea Mearns, Bryan Grew, Haydn Bateman, Brian Lloyd, Haydn Jones, Robin Guest, Anthony Parry, Tim Maunders and Geoff Collett.

Officers: Ian Jones Town Clerk and Finance Officer, Jane Evans Events and Community Engagement Officer, Jo Douglass Business and Regeneration Officer and Jo Lane Bailey Hill Project Officer.

Visitors: from Flintshire County Council; Niall Waller Service Manager Enterprise and Regeneration, Richard Flood Transport Strategy Manager, Mike Eastwood Technical Officer and Frank Molloy Regeneration Officer

Also Present: two members of the public.

**43. APOLOGIES:** Councillors Trevor Arnold and Gareth Williams.

**ABSENT:** Councillors Karen Hodgkinson and Geoff Matthias

### **44. DECLARATIONS OF INTEREST**

There were no declarations of interest.

### **45. MAYORS ANNOUNCEMENTS**

The Mayor updated Members of her Mayoral Activities and projects going forward. Members were updated on the formation of a working partnership between herself, the Mayor of Holywell and the Chester based charity 'KidsBank Chester - this partnership allows children between 0-5 years, residing in Flintshire to be supported.

The first organised collection for this charity would be held on 10th October, following an appeal for donations of unwanted, unused or gently worn clothes, cots, cot beds, high chairs, children's toys and Christmas gifts for the parents to name but a few.

### **46. MINUTES**

**RESOLVED:** That:

- a) The Minutes of the Council meeting held on 29<sup>th</sup> July 2020 be received and formally approved.
- b) The Minutes of the meeting of the Planning Committee held on 1<sup>st</sup> September 2020 be received and noted.

- c) The Minutes of the meeting of the Special Cemetery Committee held on 2<sup>nd</sup> September 2020 be received and noted.

#### **47. JOINT REPORT OF THE BUSINESS & REGENERATION OFFICER AND EVENTS & COMMUNITY ENGAGEMENT OFFICER**

Members considered the previously circulated report from the Business & Regeneration Officer and Events & Community Engagement Officer.

**RESOLVED:** That the report be received and noted.

#### **48. CHRISTMAS LIGHTING**

Members considered the previously circulated report from the Town Clerk on the proposal for festive lighting in the town 2020 and beyond.

The Town Clerk advised Members that due to timescales there is insufficient time to carry out a full tender process for the provision of the Christmas lighting maintenance contract this year, therefore the recommendation was that the current contractor Mega Electric NW Ltd. Should be engaged once again this year and that a full tender proposal for Christmas maintenance lighting taken forward next year with a proposed contract for a 3-5 year period. The Town Clerk also recommended that consideration should be given to upgrading old and damaged lighting and the purchasing of new lighting where appropriate, in accordance with the budget proposal in January 2020.

**RESOLVED:** That the Town Clerk's recommendations be approved:-

- a) Mega Electric NW Ltd. again be engaged to deliver all the works required to provide Christmas lighting for 2020 with an estimated cost to Mold Town Council of £15,000;
- b) suppliers of festive lighting be consulted as soon as practicable regarding upgrading and purchasing of new lighting for 2021;
- c) a full tender exercise be undertaken in the Spring of 2021 for a contract of 3-5 years.

#### **49. FUTURE EVENTS – OCTOBER TO DECEMBER 2020**

Members considered the previously circulated report from the Events and Community Engagement Officer which gave recommendations for the events scheduled to take place between October and December.

**RESOLVED:** that the recommendations in the report of the Events and Community Engagement Officer be approved, that:-

- (a) 18<sup>th</sup> October - Mayor's Civic Service be cancelled;
- (b) 8<sup>th</sup> November - Remembrance Sunday be invitation only event to Armed and Uniformed Services, ensuring the event adhere to Welsh Government guidelines for outside gatherings at the time of the event (currently 30 persons can attend outside event) and the event be held within the grounds of St

Mary's Church. Notice be given to residents to inform them of the invite only event and a request made for residents to show their respects and mark Remembrance Day from their doorsteps;

- (c) 11<sup>th</sup> November – Remembrance Day, Members of Mold Town Council will carry out 2 minute's silence on Daniel Owen Square. Notice will be given to members of the public to adhere to social distance guidelines and as above, request that they carry out an act of Remembrance within their own property;
- (d) 13<sup>th</sup> - 15<sup>th</sup> November – NovemberFest event be cancelled;
- (e) 24<sup>th</sup> November - Christmas Lights Switch-on to proceed switching on the lights but no switch on event to be held as in previous years;
- (f) 6<sup>th</sup> December – Santa Dash event to be amended to a virtual Santa Dash with entrants asked to carry out their own dash within their family groups and share photos and videos with Mold Town Council; and
- (g) December Santa Float - to proceed with the float, taking the float around the town to visit residents adhering to current Welsh Government guidelines, which will be reviewed at the time.

## **50. CIRCULAR ECONOMY GRANT APPLICATIONS**

Members considered the previously circulated report from Councillor Andrea Mearns and considered a request for a financial contribution and support for a 'Tri Town Repair and Share Shed'.

The Tri Town partnership would be a collaboration between Councils and community groups across Mold, Llangollen and Ruthin. The Share Shed was a mobile van that travels around the three towns with equipment that people can borrow, and was an inexpensive way of being able to use the equipment without having to purchase.

Llangollen had submitted a proposal to Welsh Government's Circular Economy fund for funding a mobile Library of Things (a Share & Repair Shed) with the expression of support from the leadership of Mold and Ruthin Town Councils, Denbighshire and Flintshire County Councils and a range of community groups from each town. If successful the funding would enable purchase and fitting of an electric van which would be used as a mobile Library of Things, an accessible online portal for the Library of Things to facilitate easy check out / check in of equipment and bookings for the Repair Cafes and some equipment to stock the van, including tools for repair and circular economy technology. The decision from Welsh Government was expected in October.

Revenue funding needed to be found to be able to accept the Capital Funds from Welsh Government and deliver the project. Llangollen Town Council had pledged £4,500 over 3 years to support the project, Ruthin Town Council, Flintshire and Denbighshire are also exploring funding. The request was for Mold Town Council to also pledge £4,500.

The Town Clerk confirmed that the governance control of the project; financial responsibility, bank account and day to day membership management, needed clarifying and confirming but it was proposed that the respective Town Clerks would have some control over these aspects.

**RESOLVED:** Following discussion, Members approved the recommendations from the report viz:-

- a) to be a partner to the Memorandum of Understanding which should be signed by all parties prior to the acceptance of any grant funds;
- b) that a match funding contribution of £4,500 funding towards the project over three years - £2,000 in year 1 (from reserves/underspends), £1,500 in year 2 and £1,000 in year 3 (budgeted) subject to confirmation that the Capital Funding from the Welsh Government was available for the project; and
- c) to support Llangollen Town Council in its application to the Community Fund of the National Lottery to fund the revenue costs of the project and to secure Revenue Funding in a timely manner from both the National Lottery Community Fund and other Town Councils.

## **51. NOTIFICATION OF PLANNING DECISIONS**

Members considered the previously circulated information regarding Planning decisions. Councillor Bithell informed members that Flintshire County Council Planning Committee had deferred the Plas Aney development until its next meeting.

**RESOLVED:** That the report be noted.

## **52. MEETINGS ATTENDED**

Councillor Bryan Grew informed Members that he had attended One Voice Wales meeting and advised that One Voice Wales was 'business as usual' with regards to their services and support to Councils.

Councillor Andrea Mearns informed Members that consideration had been given to the local places for nature grant, which would provide £10-15k for wildflower and trees had been considered. All proposed planting areas were owned by Flintshire County Council and within the grant there was an emphasis on the areas to be maintained.

Councillor Mearns expressed concern regarding the lack of maintenance currently being carried out by Flintshire County Council within the town and given the current restrictions in place, maintenance required for additional planted areas would be difficult; therefore it had been reluctantly decided not to proceed with the local places for nature grant.

**RESOLVED:** That the reports be noted.

## **53. ACCOUNTS AND PAYMENTS**

The Council considered the schedule previously circulated.

Month 4 Community Bank account £26787.40  
Month 5 Community Bank account £30,989.79

**RESOLVED:** that the schedule of payments be approved.

#### **54. EXCLUSION OF PRESS AND PUBLIC**

**RESOLVED:** That members of the press and public be excluded from the remainder of the business due to its confidential nature.

#### **55. BAILEY HILL STEERING GROUP – WORK PROGRESS UPDATE**

Jo Lane Bailey Hill Project Officer provided Members with an update on the work carried out by volunteers. Bailey Hill volunteers have currently carried out over 400 hours of work on research and collation of information.

Niall Waller Service Manager Enterprise and Regeneration Flintshire County Council outlined to Members the progress made by the Bailey Hill Steering Group, the contractors on site, archaeological finds, difficulties experienced and the developing financial detail including the Heritage Lottery Fund.

**RESOLVED:** That the report and information contained therein be received and noted with thanks to all involved.

#### **56. KING STREET REDEVELOPMENT**

Niall Waller Service Manager Enterprise and Regeneration Flintshire County Council provided Members with report on proposed plans for King Street redevelopment.

**RESOLVED:** That the report and information contained therein be received and noted

#### **57. MOLD TOWN CENTRE REVIEW INCLUDING TRAFFIC MANAGEMENT**

Richard Flood Transport Strategy Manager Flintshire County Council provided members with a draft plan of traffic proposals for Mold town centre and consideration of setting up a small working group to discuss and analyse the proposals before going out for public consultation.

Members agreed to confirm sub group members via email and were in support of public consultation.

**RESOLVED:** That Sub-Group Membership be confirmed and established via email and that support be given to a public consultation on proposed changes.

**Councillor Robin Guest left the meeting at 8.05pm.**

## **58. CEMETERY FOOTPATH PROJECT – CONTRACT MANAGEMENT**

The Town Clerk provided Members with an update on the footpath project which was commencing at the cemetery. Members considered how the project was to be managed and supervised and considered options.

**RESOLVED:** That the Town Clerk be authorised to proceed, as instructed, with regards to management of the project.

## **59. MOLD TOWN WEBSITE**

Members considered the previously circulated report from the Business and Regeneration Officer regarding tenders received for the provision of a new town website. Following discussion Members approved the way forward and supplier to create a new Mold website.

**RESOLVED:** That the supplier highlighted be approved for the contract to create a new Mold website.

## **60. PHOTOCOPIER CONTRACT REVIEW**

Members considered the previously circulated report from the Clerk providing three quotes from suppliers for consideration of the photocopier five-year contract. Members approved the Clerk's recommendation that the current provider be contracted for a further five years.

**RESOLVED:** That the current provider be contracted for a further five years.

**The Meeting closed at 9.05pm**

### **SUMMARY OF DECLARATIONS MADE BY MEMBERS IN ACCORDANCE WITH MOLD TOWN COUNCIL'S CODE OF CONDUCT**

<b>MOLD TOWN COUNCIL</b>		<b>DATE: 30<sup>th</sup> September 2020</b>	
<b>MEMBER</b>	<b>ITEM</b>	<b>MINUTE NO. REFERS</b>	
none			

Mayor's signature: ..... Date: .....  
SHARED DRIVE//MINUTES/MTC/MIN200930

## MOLD TOWN COUNCIL ADDENDUM TO MINUTES

## ACTION LIST FOLLOWING COUNCIL – 30 SEPTEMBER 2020

MINUTE NO.	DATE	ITEM	ACTION TAKEN	RESULT (IF ANY)	SIGN OFF DATE
48	30/09/2020	Christmas Lighting	Mega Electrical NW Ltd. again be engaged to deliver all the works required to provide Christmas lighting for 2020 and suppliers of festive lighting being consulted	Contractor happy to oblige	26/10/2020
49	30/09/2020	Future Events – October to December 2020	Requisite requirements being put in place for any events and others cancelled	Awaiting Welsh Gov advice	26/10/2020
50	30/09/2020	Circular Economy Grant Applications	Applications made for circular economy grant and support for Llangollen TC's bids for revenue funding to Lottery	Match funding requirements in place. item to be placed on the October meeting of the Town Council for update.	26/10/2020 and ongoing
57	30/09/2020	Mold Town Centre Review Including Traffic Management	Request for clarification on roles and make-up of Sub-Group	Awaiting formal response from FCC	ongoing
58	30/09/2020	Cemetery Footpath Project – Contract Management	Contract Supervisor appointed and instructed by Town Clerk.	Works commenced under supervision Site visit and meeting with all concerned to iron out difficulties interpreting plans	26/10/2020
59	30/09/2020	Mold Town Website	Preferred contractor, engaged with appropriate instructions	Actioned and awaiting results	30/09/2020 and ongoing
60	30/09/2020	Photocopier Contract Review	Preferred contractor, engaged on five year deal	New copier installed and working	26/10/2020



## **MOLD TOWN COUNCIL**

Minutes of the Meeting of Planning Committee held by Video conferencing at 5.00pm on Tuesday 28 September 2020.

**PRESENT:** Bryan Grew (Chair), Teresa Carberry (Mayor), Andrea Mearns and Anthony Parry.

Officer: Ian Jones, Town Clerk and Finance Officer.

**APOLOGIES:** Sarah Taylor (Deputy Mayor).

**Absent:** Cllrs Brian Lloyd, Geoff Matthias and Gareth Williams.

### **14. DECLARATIONS OF INTEREST**

There were no declarations of interest.

### **15. MINUTES**

**RESOLVED:** That the Minutes of the meeting held on 1 September 2020 be approved as a correct record.

### **16. PLANNING APPLICATIONS**

The Committee considered the following applications:

(a) Ref: SJB/061480

Proposal: Fell 1No. Horse Chestnut

Location: 4 Tan Y Coed, Mold, Flintshire, CH7 1LS

The Committee were disappointed to hear this had been determined and the works carried out as at the previous meeting it was not able to consider this as documents were not on Flintshire CC's Planning Portal. This still appeared to be the case.

(b) Ref: 061712

Proposal: A two storey extension with a flat roof at the rear of the property. The existing single storey outbuilding is to be converted to provide a connected shower room with a flat roof.

Location: Holly Cottage, St. David's Lane, Mold, CH7 1LH

No objections

**RESOLVED:** That the above comments be forwarded to Flintshire County Council.

**SUMMARY OF DECLARATIONS MADE BY MEMBERS'  
IN ACCORDANCE WITH MOLD TOWN COUNCIL'S  
CODE OF CONDUCT**

<b>PLANNING COMMITTEE</b>	<b>DATE: 28 September 2020</b>
---------------------------	--------------------------------

<b>MEMBER</b>	<b>ITEM</b>	<b>MINUTE NO. REFERS</b>

Chair's signature: ..... Date: .....  
WORD/MINUTES/PLANNING



## Council Update Report - October 2020

Item 06

### Business and Regeneration Officer and Events and Community Engagement Officer

#### Town Trading:

At the time of writing, there is a great deal of concern around an impending lockdown.

Following the increase coronavirus alert and the subsequent Local Lockdown restrictions imposed from Thursday evening 1<sup>st</sup> October, trade has been very varied again and is very much dependent on the goods and services sold. Businesses have again reported that there is a strong demand to shop locally and many customers are now again taking advantage of the free delivery services which many are now offering. For those businesses who have trade from out of county a number are now using video conferencing to reach their customers and this has been very successful.

Cj's Traditional Farmstyle cooking in the indoor market continues to be popular and they have now introduced cooking demonstrations. Alexander's on the Upper Highstreet has now opened as a Pizza takeaway only. 'Eyelicious' on the upper Highstreet has expanded and will be taking on the unit of the former dance shop on Earl Road.

Flintshire County Council has approved the extension to the Free Car Parking until the 31<sup>st</sup> December 2020.

The market returned to the High Street on Wednesday October 14<sup>th</sup> as a pilot, positive feedback was received from traders and the general public. Operations will be monitored and reviewed by FCC ongoing to ensure safety of both market traders and the general public. Positive feedback was received from traders and the general public. Following further lockdown, food traders will continue to attend Mold market as they did during the last lockdown.

FCC are running a Love Local Business campaign, as a result a great feature on Mold: The market town that has so much to offer was in the Leader along with the promotion of the TotallyMold Vouchers.

Unfortunately, nationally Jaeger and Peacocks have announced a notice of intention to appoint administrations and there is a 'closing down sale' advertised for Peacocks store in the DOP.

#### Community Update:

Remembrance Sunday and Remembrance Day – following Welsh Government announcement that there will be an exception to the lockdown legislation for official Remembrance services which can proceed, at the time of writing the report I am awaiting confirmation from Hannah Blythyn MS on the finer details to this exception to ensure the event complies with legislation.

Remembrance Sunday 8<sup>th</sup> November - announcement has been issued confirming that Mold Remembrance Sunday will be an invite only event with one member from the Uniformed or Armed Service organisations invited to attend. I have been taking guidance from the British Legion and our Parade Marshal as to the invite list. Mayor of Mold will represent Mold Town Council at the event which will be held outside in the grounds of St Mary's church and I have met with Rev'd Kevin Horswell to discuss the layout, as to where people will be asked to stand to ensure social distancing is adhered to.

Remembrance Day Wednesday 11<sup>th</sup> November at 11am, members of Mold Town Council will be invited to attend act of Remembrance on the square.

Children's competition, 'my life in Mold during Covid-19' ongoing.

## **Current Work / Initiatives**

**Mold Voucher:** We are very excited to launch the vouchers on the 21<sup>st</sup> October and our message to the public that 'Mold has so much to offer, there really is no need to shop anywhere else', will feature strongly. Behind the scenes, we have been busy designing the vouchers, leaflets, setting up the payment options, creating a website and a lot of promotion has been done on the Totally Mold vouchers. We have received fantastic feedback from the public, following our initial promotion and they are keen to buy vouchers. Many of the businesses participating are putting on voucher only special offers and are promoting the message and the options to buy the vouchers on their social media. The launch has also attracted significant press coverage.

Vouchers will be on sale from MTC on Wednesday and Saturdays (10am -2pm), after lockdown has lifted. Vouchers can also be purchased directly on-line or by telephone by either cash or card.

The Totally Mold website : <https://www.totallymoldvouchers.org.uk/> is now live and operational.

**Totally Mold Website:** Initial engagement with the supplier and pilot designs available early November.

**CCTV:** Both Camera's operational, one camera has been installed at the skate park and the other camera, temporarily, installed at Meadow Place car park / rear of DOC. This camera is temporary until FCC electricians can sort connectivity to the pole at the tennis court, after which the camera will be installed in the agreed location, overlooking ornamental gardens and Kendricks Field.

Update from FCC is that Street Scene are currently very busy but camera is due to be re-located to agreed position the week beginning the 26<sup>th</sup> October.

### 13. Payments to Members of Community and Town Councils

- 13.1 The Panel recognises a wide variation in geography, scope and scale across the 735 community and town councils in Wales, from small community councils with relatively minimal expenditure and few meetings to large town councils with significant assets and responsibilities.
- 13.2 The Panel has met with over 304 Councillors and Clerks representing 302 community and town councils in 17 meetings it held across Wales. The discussions re-confirmed the widely held view that the roles individual councils undertake varied significantly and in accordance with this wide variation, the responsibilities and accountabilities of councillors must also vary. Councillors managing income or expenditure of £1million and those delivering significant services, including some that might have been delegated from principal councils, are operating in a much more complex environment than a council with an annual budget of less than £30,000.
- 13.3 In the 2018 Annual Report the Panel formed 3 groups of community and town councils to reflect these differences based on the level of income or expenditure, whichever is the highest, in the previous financial year. These remain unchanged as set out in Table 7.

**Table 8: Community and Town Council Groupings**

Community and Town Council Group	Income or Expenditure in 2020-2021 of:
A	£200,000 and above
B	£30,000 - £199,999
C	Below £30,000

- 13.4 In order to act and carry out duties as a member of a community or town council all persons are required to make a formal declaration of acceptance of office. Following this declaration, members of community or town councils are then holders of elected office and occupy a role that is part of the Welsh local government structure. It is important to note that a person who follows this path is in a different position to those in other forms of activity, for example such as volunteering or charitable work, typically governed by the Charity Commission for England and Wales.
- 13.5 Under the Local Government (Wales) Measure 2011, community and town councils are relevant authorities for the purpose of remuneration.
- 13.6 Consequently, individuals who have accepted office as a member of a community or town council are entitled to receive payments as determined by the Independent Remuneration Panel for Wales. It is the duty of the proper officer of a council (usually the Council Clerk) to arrange for correct payments to be made to all individuals entitled to receive them.

- 13.7 Members should receive monies to which they are properly entitled as a matter of course. There must be no requirement for individuals to 'opt in' to receive payments.
- 13.8 An individual may decline to receive part, or all, of the payments if they so wish. This must be done in writing and is an individual matter. A community or town council member wishing to decline payments must themselves write to their proper officer to do so.
- 13.9 The Panel considers that any member who has personal support needs or caring responsibilities should be enabled to fulfil their role. Therefore, the Panel is mandating contribution towards costs of care and personal allowance for all members of community and town councils as set out in Determination 39.
- 13.10 Each community and town council must ensure that it does not create a climate which prevents persons accessing any monies to which they are entitled that may support them to participate in local democracy. Payments should be made efficiently and promptly.
- 13.11 Members in receipt of a Band 1 or Band 2 senior salary from a principal council cannot receive any payment from any community or town council, other than travel and subsistence expenses and contribution towards costs of care and personal assistance. However, this does not preclude them from holding a senior role (Leader, Deputy Leader) without payment.
- 13.12 Table 9 sets out the actions that community and town councils must take annually in respect of each determination that follows.

#### **Payments towards costs and expenses**

- 13.13 The Panel continues to mandate a payment of £150 as a contribution to costs and expenses for members of all community and town councils.
- 13.14 For the avoidance of doubt this determination now includes all councils. Receipts are not required for these payments.

**Determination 40: All community and town councils must make available a payment to each of their members of £150 per year as a contribution to costs and expenses.**

#### **Senior roles**

- 13.15 The Panel recognises that specific member roles especially within the larger community and town councils, for example a committee chair, will involve greater responsibility. It is also likely that larger councils will have a greater

number of committees, reflecting its level of activity. The Panel has therefore determined that councils in Group A must make available a payment for a minimum of one senior role and a maximum of five senior roles of £500 each. Councils in Groups B and C can pay up to five responsibility payments (of up to £500) for specified roles.

- 13.16 In all cases, a Councillor can only have one payment of £500 regardless of how many senior roles they hold within their Council.

**Determination 41: Community and town councils in Group A must make available an annual payment of £500 each to a minimum of 1 and a maximum of 5 members in recognition of specific responsibilities. This is in addition to the £150 payment for costs and expenses.**

**Determination 42: Community and town councils in Groups B or C can make an annual payment of up to £500 each to up to 5 members in recognition of specific responsibilities. This is in addition to the £150 payment for costs and expenses.**

- 13.17 Where a person is a member of more than one community or town council, they are eligible to receive the £150 and, if appropriate, £500 from each council of which they are a member.

#### **Contribution towards costs of care and personal assistance**

- 13.18 The purpose of this is to enable people who have personal support needs and or caring responsibilities to carry out their duties effectively as a member of an authority. The Panel's determinations in section 10 apply to Community and Town Councils.

#### **Reimbursement of travel costs and subsistence costs**

- 13.19 The Panel recognises there can be significant travel and subsistence costs associated with the work of community and town council members, especially where the council area is geographically large and/or when engaging in duties outside this area. Each council has an option to pay travel and subsistence costs including travel by taxi if this is the only, or most appropriate, method of transport. Where a council does opt to pay travel and subsistence costs, the following determinations apply.

**Determination 43: Community and town councils can make payments to each of their members in respect of travel costs for attending approved duties.<sup>7</sup> Such payments must be the actual costs of travel by public transport or the HMRC mileage allowances as below:**

- 45p per mile up to 10,000 miles in the year.
- 25p per mile over 10,000 miles.
- 5p per mile per passenger carried on authority business.
- 24p per mile for private motor cycles.
- 20p per mile for bicycles.

**Determination 44: If a community or town council resolves that a particular duty requires an overnight stay, it can authorise reimbursement of subsistence expenses to its members at the maximum rates set out below on the basis of receipted claims:**

- £28 per 24-hour period allowance for meals, including breakfast where not provided.
- £200 – London overnight.
- £95 – elsewhere overnight.
- £30 – staying with friends and/or family overnight.

### **Compensation for financial loss**

13.20 The Panel has retained the facility which councils may pay as compensation to their members where they suffer financial loss when attending approved duties. Members must be able to demonstrate that the financial loss has been incurred. Each council has an option to pay compensation for financial loss and where it does the following determination applies.

<sup>7</sup> Where a member who is on official business or an approved duty is driven by a third party (not a member or officer of that authority), the member can claim mileage at the prescribed rates plus any parking or toll fees provided the authority is satisfied that the member has incurred these costs.

**Determination 45: Community and town councils can pay financial loss compensation to each of their members, where such loss has occurred, for attending approved duties as follows:**

- Up to £55.50 for each period not exceeding 4 hours
- Up to £110.00 for each period exceeding 4 hours but not exceeding 24 hours

## Civic Head and Deputy Civic Head

- 13.21 Civic heads are senior posts within community and town councils. In addition to chairing major meetings the civic head is the 'ambassador' representing the council to a variety of institutions and organisations. The Panel requires that members should not have to pay themselves for any cost associated with carrying out these duties. This requirement also applies in respect of deputy civic heads.
- 13.22 The Panel recognises the wide range of provision made for civic heads in respect of transport, secretarial support, charitable giving and clothing – we consider these to be the council's civic budgets.
- 13.23 Funding decisions in relation to these civic budgets are not matters of personal remuneration for the post holder but relate to the funding required for the tasks and duties to be carried out. Councils remain free to set civic budgets at whatever levels they deem appropriate for the levels of civic leadership they have in place.
- 13.24 For the avoidance of doubt, costs in respect of, for example, transport (physical transport or mileage costs), secretarial support, charitable giving (purchasing tickets, making donations or buying raffle tickets) and clothing are not matters of personal remuneration for the individual holding the senior post. These should be covered by the civic budget.
- 13.25 Recognising that some mayors and chairs of community and town councils and their deputies are very active during their year of office, the Panel has determined that community and town councils can make a payment to the individuals holding these roles.
- 13.26 This is a personal payment to the individual and is entirely separate from covering the costs set out above.
- 13.27 The Panel has determined that the maximum payment to a chair or mayor of a community or town council is £1,500. The maximum payment to a deputy mayor or chair is £500.

**Determination 46: Community and town councils can provide a payment to the mayor or chair of the council up to a maximum of £1,500. This is in addition to the £150 payment for costs and expenses and the £500 senior salary if these are claimed.**

**Determination 47: Community and town councils can provide a payment to the deputy mayor or deputy chair of the council up to a maximum of £500. This is in addition to the £150 payment for costs and expenses and the £500 senior salary if these are claimed.**

## Making Payments to members

- 13.28 Table 9 sets out each of the above determinations and if a decision is required by the council in respect of each one.
- 13.29 In respect of the mandated payments where no decision is required by a council, members should receive monies to which they are properly entitled as a matter of course.
- 13.30 Where a decision is required by the council, this should be done at the first meeting following receipt of the Annual Report.
- 13.31 A council can adopt any, or all, of the non-mandated determinations but if it does make such a decision, it must apply to all its members.
- 13.32 When payments take effect from is set out in paragraphs 13.36 to 13.38 below.
- 13.33 On receipt of the draft Annual Report the previous autumn, councils should consider the determinations for the next financial year and use this to inform budget plans.

**Table 9**

<b>Determination Number</b>	<b>Is a decision required by council?</b>
<b>40</b> All community and town councils must make available a payment to each of their members of £150 per year as a contribution to costs and expenses.	No - the payment of £150 is mandated for every member unless they advise the appropriate officer that they do not want to take it in writing.
<b>41</b> Community and town councils in Group A must make available an annual payment of £500 each to a minimum of 1 and a maximum of 5 members in recognition of specific responsibilities. This is in addition to the £150 payment for costs and expenses.	Yes – a council must decide how many payments of £500 it will make – to between 1 and 5 members.
<b>42</b> Community and town councils in Groups B or C can make an annual payment of up to £500 each to up to 5 members in recognition of specific responsibilities. This is in addition to the £150 payment for costs and expenses.	Yes – it is optional to pay it for up to 5 members and, if it is paid, the amount (up to £500) must be decided.
<b>43</b> Community and town councils can make payments to each of their members in respect of travel costs for attending approved duties.	Yes – the payment of travel costs is optional.

<b>Determination Number</b>	<b>Is a decision required by council?</b>
<b>44</b> If a community or town council resolves that a particular duty requires an overnight stay, it can authorise reimbursement of subsistence expenses to its members.	Yes – the payment of overnight subsistence expenses is optional.
<b>45</b> Community and town councils can pay financial loss compensation to each of their members, where such loss has actually occurred, for attending approved duties.	Yes – the payment of financial loss allowance is optional.
<b>46</b> Community and town councils can provide a payment to the mayor or chair of the council up to a maximum of £1,500.	Yes – the payment to a Civic Head is optional.
<b>47</b> Community and town councils can provide a payment to the deputy mayor or deputy chair of the council up to a maximum amount of £500.	Yes – the payment to a Deputy Civic Head is optional.
<b>48</b> Members in receipt of a Band 1 or Band 2 senior salary from a principal council (that is Leader, Deputy Leader or Executive Member) cannot receive any payment from any community or town council, other than travel and subsistence expenses and contribution towards costs of care and personal assistance.	No - Members in receipt of a Band 1 or Band 2 senior salary from a principal council (that is Leader, Deputy Leader or Executive Member) can only receive travel and subsistence expenses and contribution towards costs of care and personal assistance; if they are eligible to claim, and wish to do so.

13.34 All members are eligible to be paid the £150 as set out in Determination 40 from the start of the financial year; unless they are elected later in the financial year, in which case they are eligible for a proportionate payment from that date.

13.35 Other amounts payable to members in recognition of specific responsibilities or as a civic head or deputy civic head as set out in Determinations 41, 42, 46 and 47 are payable from the date when the member takes up the role during the financial year.

13.36 It is a matter for each council to make, and record, a policy decision in respect of:

- when the payment is actually made to the member;
- how many payments the total amount payable is broken down into;
- and whether and how to recover any payments made to a member who leaves or changes their role during the financial year.

13.37 Payments in respect of Determinations 41, 42, 43 and 44 are payable when the activity they relate to has taken place.

- 13.38 As stated in paragraph 13.8 any individual member may make a personal decision to elect to forgo part or all of the entitlement to any of these payments by giving notice in writing to the proper officer of the council.

**Determination 48: Members in receipt of a Band 1 or Band 2 senior salary from a principal council (that is Leader, Deputy Leader or Executive Member) cannot receive any payment from any community or town council, other than travel and subsistence expenses and contribution towards costs of care and personal assistance.**

#### **Publicity requirements**

- 13.39 There is a requirement on community and town councils to publish details of all payments made to individual members in an annual Statement of Payments for each financial year. This information must be published on council noticeboards and or websites (with easy access) and provided to the Panel by email or by post no later than 30 September following the end of the previous financial year. The Panel draws attention to the requirements stipulated at Annex 4. The Panel is concerned that a significant number of councils are still in breach of this requirement.

**FAO: All Town & Community  
Councils Clerks**

Your Ref/Eich Cyl

Our Ref/Ein Cyf

Date/Dyddiad

October 2020

Ask for/Gofynner am

Ian Bushell

Direct Dial/Rhif Union

01352 704780

Fax/Ffacs

Dear Sir/Madam

## **PREPARATIONS FOR THE COMING WINTER**

In an attempt to improve the County wide resilience and readiness for the coming winter the Council will be offering the following services to the Town and Community Councils:

### **1. Information on local weather forecast and gritting actions.**

Following the positive feedback from previous Winters, Flintshire County Council are again offering the opportunity for Town and Community Council's to nominate a member of the community to receive daily details of the proposed gritting actions together with an accurate weather forecast for their area, at approximately 1pm each afternoon. This will allow the nominee to pass this important information on to other interested parties within the community. If you are interested in being part of this scheme please provide the details of your nominated representative on the attached form.

### **2. Salt bins**

As in previous winters, the Council owned bins are soon to be filled and the operation will be repeated (if required) during January 2021. Prior to filling however, each location is to be assessed to ensure it meets the Council's criteria for the provision of salt bins and any found not meeting the criteria will be removed. I would appreciate if you could remind your residents through newsletters etc. that the material in the bins is for use on the highway only and is not intended for private use.

County Hall, Mold. CH7 6NF  
Tel 01352 704700  
[www.flintshire.gov.uk](http://www.flintshire.gov.uk)  
Neuadd y Sir, Yr Wyddgrug, CH7 6NF  
Ffôn 01352 704700  
[www.sirffflint.gov.uk](http://www.sirffflint.gov.uk)

We welcome correspondence in Welsh. We will respond to correspondence received in Welsh without delay.

Rydym yn croesawu gohebiaeth Gymraeg. Ymatebwn yn ddi-oed i ohebiaeth a dderbynnir drwy gyfrwng y Gymraeg.



If the Community Council requires additional bins within their community, to be funded at their own cost, they can be supplied by the Council and subject to the future availability of rock salt filled at the same frequency as the Council owned bins. The bins will be supplied in a different colour (in order to distinguish them from Council bins) and the cost will be £135.00 to purchase and each refill will be charged at £60.00.

### **3. Bagged Rock Salt**

Bagged rock salt is also available at approximately £5 per bag delivered to a location of your choice, for use around Town and Community Council owned property.

### **4. Community involvement in Snow Clearing**

In an attempt to assist the local community to help themselves during any periods of heavy snow, the Council will be offering basic equipment in order that the community can take on some localised footway snow clearing work. It is stressed that the intention is for these operations to supplement the Council's own snow clearing operations not replace them. The Council will continue to provide the winter maintenance service at the current level of previous years.

If the Town and Community Council, or any other groups nominated by them, request equipment, they will receive the following:-

- 8 bags of rock salt and applicators
- Shovels for snow clearing
- Instructions and indemnity notices for those people carrying out the work

We will require the groups to store the equipment safely until it is required.

If your organisations require any of the above please complete the attached and return it to Ian Bushell, Alltami Depot, Pinfold Lane, Alltami, Flintshire, CH7 6LG or by e-mail using [ian.bushell@flintshire.gov.uk](mailto:ian.bushell@flintshire.gov.uk) by 6<sup>th</sup> November 2020.

Yours faithfully



**Stephen O Jones**  
**Chief Officer (Streetscene & Transportation)**

Flintshire County Council – Streetscene and Transportation

**Community Council Contact Details – Weather Forecasts**

Community Council .....

Name .....

Email address .....

Please supply **new salt bins** at the following locations (Order should be attached)

.....

.....

.....

Please supply ..... bags of **rock salt** delivered to the following address (Order should be attached)

.....

.....

.....

.....

Please supply ..... **community involvement kits.**

Address for delivery: .....

.....

.....

Contact details: .....



**Consultation  
Response  
Form**

Your name:

Organisation (if applicable):

email / telephone number:

Your address:

**Summary of consultation questions**

**Consultation Question One:**

- a) What are your views on CJsCs being subject to broadly the same powers and duties as principal councils?*
- b) Do you agree that CJsCs should have broadly the same governance and administrative framework as a principal council provided that this is proportionate? Please give your reasons.*
- c) Do you agree that members of CJsCs should have appropriate discretion on the detail of constitutional and operational arrangements? Please give your reasons.*

**Consultation Question Two:**

*These CJC areas have been agreed by local government Leaders as the most appropriate to reflect the functions being given to CJsCs by these Establishment Regulations. Do you have any comments or observations on these CJC areas in relation to these functions or the future development of CJsCs?*

**Consultation Question Three:**

- a) Do you agree with the approach to the development of the regulations for CJsCs as outlined in this consultation? Please give your reasons.*
- b) We have indicated throughout this document what may be included in the Regulations of General Application, subject to the outcome of this consultation. Whilst the Regulations of General Application are not the subject of this consultation, in order to inform their development we would welcome your views on anything else which should be covered?*

**Consultation Question Four:**

- a) Do you agree with the proposed approach to membership of CJsCs including co-opting of additional members? Please give your reasons.*

- b) What are your views on the role proposed for National Park Authorities on CJsCs, as described above?***

***Consultation Question Five:***

- a) What are your views on the proposed approach of 'one member one vote' and the flexibility for CJsCs to adopt alternative voting procedures?***
- b) What are your views on the proposed quorum for CJsCs?***
- c) What are your views on the proposed approach to voting rights for co-opted members to a CJC?***

***Consultation Question Six:***

***What are your views on CJsCs being able to co-opt other members and/or appoint people to sit on sub-committees?***

***Consultation Question Seven:***

- a) Do you agree that the approach to co-option of members would enable wider engagement of stakeholders in the work of a CJC?***
- b) What might be needed to support CJC members in the involvement and engagement of appropriate stakeholders in their work?***

***Consultation Question Eight:***

- a) Do you agree that members and staff of a CJC should be subject to a Code of Conduct and that the code should be similar to that of Principal Councils? Please give your reasons.***
- b) What are your views on the adoption of a Code of Conduct for co-opted members?***
- c) Should all co-opted members be covered by a code i.e. those with and without voting rights?***

***Consultation Question Nine***

- a) What are your views on the proposed approach for determining the budget requirements of a CJC?***
- b) What are your views on the timescales proposed (including for the first year) for determining budget requirements payable by the constituent principal councils?***

***Consultation Question Ten***

- a) Do you agree that CJsCs should be subject to the same requirements as principal councils in terms of accounting practices? Please give your***

reasons.

- b) Do you agree that the detail of how a CJC is to manage its accounting practices should be included in the Regulations of General Application? If not what more would be needed in the Establishment Regulations?

***Consultation Question Eleven:***

***What are your views on the proposed approach to staffing and workforce matters?***

***Consultation Question Twelve:***

***What are your views in relation to CJC's being required to have or have access to statutory "executive officers"?***

***Consultation Question Thirteen:***

***Do you have any other views on provision for staffing or workforce matters within the establishment regulations?***

***Consultation Question Fourteen:***

- a) ***Is it clear what functions the CJC's will exercise as a result of these establishment regulations? If not, why?***
- b) ***Do the establishment regulations need to say more on concurrence, if so what else is needed, or should that be left to local determination?***
- c) ***In your view are there any functions which might be appropriate to add to these CJC's in the future? If yes, what?***

***Consultation Question Fifteen:***

***Do you think the regulations should provide for anything to be a decision reserved to the CJC rather than delegated to a sub-committee? If so what?***

***Consultation Question Sixteen:***

***What are your views on the approach to transfer of the exercise of functions to these CJC's?***

***Consultation Question Seventeen:***

***What are your views on CJC's being subject to wider public body duties as described above?***

***Consultation Question Eighteen:***

- a) *The Welsh Government is keen to continue working closely with local government and others on the establishment and implementation of CJsCs. Do you have any views on how best we can achieve this?*
- b) *In your view, what core requirements / components need to be in place to ensure a CJC is operational, and exercising its functions effectively?*
- c) *In particular, what do you think needs to be in place prior to a CJC meeting for the first time, on the day of its first meeting and thereafter?*

**Consultation Question Nineteen:**

- a) *Do you think it would be helpful for the Welsh Government to provide guidance on the establishment and operation of CJsCs?*
- b) *Are there any particular areas which should be covered by the guidance?*

**Consultation Question Twenty:**

- a) *How can the Welsh Government best support principal councils to establish CJsCs?*
- b) *Are there areas the Welsh Government should prioritise for support?*
- c) *Is there anything that CJsCs should/should not be doing that these Establishment Regulations do not currently provide for?*

**Consultation Question Twenty One:**

- a) *Do you agree with our approach to, and assessment of, the likely impacts of the regulations? Please explain your response.*
- b) *Do you have any additional/alternative data to help inform the final assessment of costs and benefits contained within the Regulatory Impact Assessment? If yes, please provide details.*

**Welsh Language Questions**

**Consultation Question Twenty Two:**

- a) *We would like to know your views on the effects that establishment of CJsCs would have on the Welsh language, specifically on opportunities for people to use Welsh and on treating the Welsh language no less favourably than English.*
- b) *What effects do you think there would be? How could positive effects be increased, or negative effects be mitigated?*

**Consultation Question Twenty Three:**

***Please also explain how you believe the proposed policy for the establishment of CJsCs could be formulated or changed so as to have positive effects or increased positive effects on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language, and no adverse effects on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language.***

***Consultation Question Twenty Four:***

***We have asked a number of specific questions. If you have any related issues which we have not specifically addressed, please use this space to report them:***

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**Responses to consultations are likely to be made public, on the internet or in a report. If you would prefer your response to remain anonymous, please tick here:**



Item 116

## CONSULTATION FORM

### The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021

This consultation is seeking your views on the policy approach for the subordinate legislation required to establish the procedure for Strategic Development Plans (SDPs) to be prepared across Wales by Corporate Joint Committee (CJCs) and associated matters. The Regulations will be called the Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021.

If you have any queries on this consultation, please email:

[planconsultations-b@gov.wales](mailto:planconsultations-b@gov.wales) or telephone: 0300 025 3882.

#### Data Protection

Any response you send us will be seen in full by Welsh Government staff dealing with the issues which this consultation is about. It may also be seen by other Welsh Government staff to help them plan future consultations.

The Welsh Government intends to publish a summary of the responses to this document. We may also publish responses in full. Normally, the name and address (or part of the address) of the person or organisation who sent the response are published with the response. This helps to show that the consultation was carried out properly. If you do not want your name or address published, please tick the box below. We will then blank them out.

Names or addresses we blank out might still get published later, though we do not think this would happen very often. The Freedom of Information Act 2000 and the Environmental Information Regulations 2004 allow the public to ask to see information held by many public bodies, including the Welsh Government. This includes information which has not been published. However, the law also allows us to withhold information in some circumstances. If anyone asks to see information we have withheld, we will have to decide whether to release it or not. If someone has asked for their name and address not to be published, that is an important fact we would take into account. However, there might sometimes be important reasons why we would have to reveal someone's name and address, even though they have asked for them not to be published. We would get in touch with the person and ask their views before we finally decided to reveal the information.

# CONSULTATION FORM

## The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021

Date:

<b>Name</b>		
<b>Organisation</b>		
<b>Address</b>		
<b>E-mail address</b>		
<b>Telephone</b>		
<b>Type</b> (please select one from the following)	Business	<input type="checkbox"/>
	Local Planning Authority	<input type="checkbox"/>
	Government Agency / Other Public Sector	<input type="checkbox"/>
	Professional Bodies / Interest Groups	<input type="checkbox"/>
	Voluntary sector (community groups, volunteers, self-help groups, co-operatives, enterprises, religious, not for profit organisations)	<input type="checkbox"/>
	Other (other groups not listed above)	<input type="checkbox"/>

<b>Q1</b>	<b>Do you agree the SDP Regulations should broadly mirror the key stages and plan preparation requirements set out</b>	<b>X</b>
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	<b>in the LDP Regulations, subject to the exceptions referred too?</b>	
	To assist with your response please see paragraphs 4.1 - 4.4 of the consultation document	
	<b>Agree</b>	
	<b>Disagree</b>	
<b>If not, please explain why</b>		

<b>Q2</b>	<b>Do you agree with the proposed approach to the Community Involvement Scheme (CIS) and Delivery Agreement (DA)?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.6 - 4.7 of the consultation document on SDP Stage 1	
	<b>Agree</b>	
	<b>Disagree</b>	
<b>If not, please explain why</b>		

<b>Q3</b>	<b>Do you agree with the list of general and specific consultation bodies listed in Annex 1?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.6 - 4.7 and Annex 1 of the consultation document	
	<b>Agree</b>	
	<b>Disagree</b>	
<b>If not, who else do you think should be considered for inclusion and why?</b>		

<b>Q4</b>	<b>Do you agree with the two stage preparation and consultation approach proposed at Preferred Strategy and Deposit?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.11 - 4.13 of the consultation document on SDP Stages 2 - 4	
	<b>Agree</b>	
	<b>Disagree</b>	

If not, please explain why and what alternative approach you would suggest?

<b>Q5</b>	<b>Do you agree with the particular elements of the procedures and requirements proposed for SDP preparation including proposals from pre-deposit to deposit stage?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.8 - 4.13 of the consultation document on SDP Stages 2 - 4	
	<b>Agree</b>	
	<b>Disagree</b>	

If not, please explain why

<b>Q6</b>	<b>Do you agree with the proposed approach for submission, examination and adoption of an SDP?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.14 - 4.20 of the consultation document on SDP Stage 5	
	<b>Agree</b>	
	<b>Disagree</b>	

If not, please explain why

<b>Q7</b>	<b>Do you agree with the proposed approach to monitoring, review and revision of an SDP?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.21 - 4.23 of the consultation document on SDP Stage 6	
	<b>Agree</b>	
	<b>Disagree</b>	

If not, please explain why

--

<b>Q8</b>	<b>Do you agree with the proposed approach for SDP withdrawal?</b>	<b>X</b>
	To assist with your response please see paragraphs 4.24 - 4.27 of the consultation document on SDP withdrawal	
	<b>Agree</b>	
	<b>Disagree</b>	
<b>If not, please explain why</b>		

<b>Q9</b>	<b>We have asked a number of specific questions. If you have any related issues which we have not specifically addressed, please report them</b>

<b>Q10</b>	<b><u>Other questions</u></b>
	<b>We would like to know your views on the effects that the proposals would have on the Welsh language, specifically on opportunities for people to use Welsh and on treating the Welsh language no less favourably than English. What effects do you think there would be? How could positive effects be increased, or negative effects be mitigated?</b>

<b>Q11</b>	<b>Please also explain how you believe the proposals could be formulated or changed so as to have positive effects or increased positive effects on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language, and no adverse effects on opportunities for people to use the Welsh language and on</b>
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**treating the Welsh language no less favourably than the English language.**

Responses to consultations are likely to be made public, on the internet or in a report. If you would prefer your response to remain anonymous, please tick here ☐

### How to respond

Please submit your comments by 4 January 2021 in any of the following ways:

Email	Post
<p>Please complete the consultation form and send it to: <a href="mailto:planconsultations-b@gov.wales">planconsultations-b@gov.wales</a></p> <p>[Please include '<b>Strategic Development Plan (SDP) Regulations Consultation</b>' in the subject line]</p>	<p>Please complete the consultation form and send it to:</p> <p>Strategic Development Plan (SDP) Regulations Consultation Plans Branch Planning Directorate Welsh Government Cathays Park Cardiff CF10 3NQ</p>

Date of Meeting: 28<sup>th</sup> October 2020

## Accounts 2020/21– Half Yearly Review

### Purpose of Report

1. To consider the position relating to the income and expenditure of the Town Council as at 30<sup>th</sup> September 2020 in the current financial year.

### Background

2. This year's estimates for income and expenditure were approved in January 2020 when the precept for the year was also agreed.

3. The Internal Auditor recommends the regular review of income and expenditure and the attached schedules are intended to satisfy that recommendation.

### Comments on the Accounts

4. The figures shown in the bank reconciliations, petty cash, income, expenditure and the summary schedules (appendices 1, 2, 3, 4 and 5 respectively) include all amounts and invoices paid up to 30<sup>th</sup> September 2020. It is also prudent to consider and review earmarked reserves (attached appendix 6).

5. Specific and relevant comments on the accounts to date are shown within the budget notes detailed at appendix 5. It is however, worthwhile making the following comments:

### Income

5.1 Cemetery. – Receipts of £27,300 up to 30<sup>th</sup> September is lower than previous years, but almost identical to 2019 and currently in line with projections of £49,500 by the end of the year.

5.2 Festivals/Events – There have been no events this year due to Covid-19 and therefore a loss of income on this of approximately £18K, however, equally, there has been no expenditure for each of the events (approx. £14K).

5.3 Bailey Hill FCC (National Lottery) recharge is currently £16,864 with the next invoice due to be sent –reimbursing the employment and office costs of the Bailey Hill Project Officer which is a new coding.

### Expenditure

5.3 Members Expenses (Admin) – The current cost on expenses is £3,900 which includes payments under the Independent Remuneration Panel's requirements for 2020/21. It is anticipated that in future these will no longer be taxed and payable outside of the payroll, tax and NI procedures.

5.4 Mayors Charity Events– There is no budget set for this expenditure as all expenditure incurred is covered by income received during each event. Although there has been little in the way of events some donations have been received. The way mayoral charity funds are processed have now changed as following the Council decision in July, a new bank account has been opened specifically for the mayor's charity transactions

5.6 Festivals/Events – There have been no events this year due to Covid-19 and therefore there has been no expenditure for each of the events (approximately £14K).

### **Recommendation**

6. That that the report and half yearly accounts be received and noted.

Mold Town Council 2020/21

Bank - Cash and Investment Reconciliation as at 1 October 2020

Confirmed Bank & Investment Balances

Bank Statement Balances

30/09/2020	Community Bank Account	24,197.32
31/08/2020	Business Money Manger Account	369,455.73
31/07/2020	Deposit Bond 1	15,000.00
31/07/2020	Deposit Bond 2	15,000.00
31/07/2020	Deposit Bond 3	15,000.00
31/07/2020	Petty Cash	3.13
31/08/2020	Events Account	29,301.46

467,957.64

Receipts not on Bank Statement

0.00

**Closing Balance**

467,957.64

All Cash & Bank Accounts

1	Community Bank Account	24,197.32
2	Business Money Manager Account	369,455.73
3	Deposit Bond 1	15,000.00
4	Deposit Bond 2	15,000.00
5	Deposit Bond 3	15,000.00
6	Petty Cash	3.13
7	Events Account	29,301.46
	Other Cash & Bank Balances	0.00
	<b>Total Cash &amp; Bank Balances</b>	<u><b>467,957.64</b></u>

APR 2

Date: 22/10/2020

Mold Town Council 2020/21

Page 1

Time: 15:26

Cashbook 6

User: IAN

Petty Cash

Payments made between 01/04/2020 and 01/10/2020

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Details</u>
29/09/2020	Community Bank Account	card data	3.88				200	3.88	testing card machine
Total Payments:			3.88	0.00	0.00			3.88	

## Community Bank Account

Receipts received between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Receipt Ref	Name of Payer	£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
	Banked: 02/04/2020	352.00						
	ray faulder jones	352.00			1020	101	352.00	mayoral auction
	Banked: 06/04/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 08/04/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 14/04/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 24/04/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
cem	Banked: 29/04/2020	2,035.00						
cem	Burial fees	2,035.00			1000	104	2,035.00	Burial fees
	Banked: 04/05/2020	300.00						
donation	Events Account	300.00			206		300.00	mfest to mayor's charity
	Banked: 11/05/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 13/05/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 22/05/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 27/05/2020	13.00						
	Cittaslow UK	13.00			1004	101	13.00	Companies House fee
	Banked: 29/05/2020	2,615.00						
	Burial fees	2,615.00			1000	104	2,615.00	Burial fees
	Banked: 15/06/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	Int Transfer
ct refund	Banked: 22/06/2020	285.44						
ct refund	Flintshire CC	285.44			4138	109	285.44	CT refund
	Banked: 24/06/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 03/07/2020	3,910.00						
Subtotal Carried Forward:		99,510.44	0.00	0.00			95,600.44	

## Community Bank Account

Receipts received between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Receipt Ref	Name of Payer	£ Amnt Received	£ Debtors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
	burial fees	3,910.00			1000	104	3,910.00	burial fees
	Banked: 10/07/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	trns
	Banked: 10/07/2020	150.00						
	Buckley Memorials	150.00			1000	104	150.00	internment fees
	Banked: 14/07/2020	8,768.59						
	HMRC	8,768.59			105		8,768.59	VAT reclaim
	Banked: 03/08/2020	58.00						
	st.asaph council	58.00			4114	101	58.00	Mayor's Ball refund
	Banked: 03/08/2020	1,250.00						
	Mold Bowling Club	1,250.00			1080	105	1,250.00	Mold Bowling Club
	Banked: 04/08/2020	-1,250.00						
correction	Mold bowling club	-1,250.00			1080	105	-1,250.00	Mold bowling club
	Banked: 05/08/2020	5,515.00						
	burial fees	5,515.00			1000	104	5,515.00	burial fees
	Banked: 07/08/2020	1,450.00						
	CO-OP Funaeral Care	1,450.00			1000	104	1,450.00	Fees
	Banked: 19/08/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 24/08/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
	Banked: 24/08/2020	1,570.00						
	CO-OP Funaeral Care	1,570.00			1000	104	1,570.00	fees
	Banked: 27/08/2020	1,400.00						
	Peter Morris Funeral Directors	1,400.00			1000	104	1,400.00	Fees
	Banked: 28/08/2020	725.00						
	Peter Morris Funeral Directors	725.00			1000	104	725.00	Burial fees
	Banked: 02/09/2020	10,000.00						
int trns	Business Money Manager Account	10,000.00			201		10,000.00	trns
	Banked: 09/09/2020	1,450.00						
	Peter Morris Funeral Directors	1,450.00			1000	104	1,450.00	burial fee
	Banked: 09/09/2020	2,280.00						
	burial fees	2,280.00			1000	104	2,280.00	burial fees
	Banked: 16/09/2020	10,000.00						
Subtotal Carried Forward:		172,877.03	0.00	0.00			162,877.03	

## Community Bank Account

Receipts received between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
int trns	Business Money Manager Account	10,000.00			201		10,000.00	trns
	Banked: 18/09/2020	2,800.00						
	CO-OP Funaeral Care	2,800.00			1000	104	2,800.00	burial fees
	Banked: 23/09/2020	1,656.72						
VAT	HMRC	1,656.72			105		1,656.72	VAT reclaim
	Banked: 23/09/2020	1,656.00						
	Legat Owen	1,656.00			1009	106	1,656.00	Hanging Baskets
	Banked: 28/09/2020	1,400.00						
	Peter Morris Funeral Directors	1,400.00			1000	104	1,400.00	burial fees
	Banked: 29/09/2020	3.88						
card data	Petty Cash	3.88			205		3.88	testing card machine
	Banked: 30/09/2020	10,000.00						
trns	Business Money Manager Account	10,000.00			201		10,000.00	int trns
Total Receipts:		190,393.63	0.00	0.00			190,393.63	

## Business Money Manager Account

Receipts received between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
BH1	Banked: 08/04/2020	10,577.45						
BH1	FCC	10,577.45			1010	101	10,577.45	Bailey Hill reimburse 1
FCC	Banked: 30/04/2020	95,934.66						
FCC	flintshire county council	95,934.66			1900	101	95,934.66	Precept 1
P1	Banked: 30/04/2020	95,934.66						
P1	Flintshire CC	95,934.66			1900	101	95,934.66	precept 1
p1	Banked: 30/04/2020	-95,934.66						
p1	FCC	-95,934.66			1900	101	-95,934.66	duplicate entry
	Banked: 11/05/2020	10,000.00						
int trns	Events Account	10,000.00			206		10,000.00	int trns
	Banked: 18/05/2020	91.35						
	HSBC	91.35			1090	101	91.35	Bank Interest
int	Banked: 05/06/2020	141.70						
bank int	HSBC	141.70			1090	101	141.70	bank int
	Banked: 02/07/2020	14,633.85						
	Flintshire CC	14,633.85			1012	101	14,633.85	Bailey Hill Reimbursement
	Banked: 28/08/2020	91,515.67						
	Flintshire CC	91,515.67			1900	101	91,515.67	Flintshire CC - precept
	Banked: 04/09/2020	8.34						
	hsbc	8.34			1090	101	8.34	bank interest
	Banked: 18/09/2020	27.30						
	HSBC	27.30			1090	101	27.30	bank interest
Total Receipts:		222,930.32	0.00	0.00			222,930.32	

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Mold Town Council 2020/21

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Events Account

Receipts received between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of Payer</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Banked: 03/08/2020	1,250.00						
	Mold Bowling Club	1,250.00			1080	105	1,250.00	Mold Bowling Club
Total Receipts:		1,250.00	0.00	0.00			1,250.00	

Date: 22/10/2020

Mold Town Council 2020/21

Time: 15:27

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Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
01/04/2020	AWC1	BACS	372.45			4000	104	372.45	salary
03/04/2020	moneysoft ltd.	DC	172.80		28.80	4148	101	144.00	moneysoft ltd.
06/04/2020	Flintshire County Council	BACS	4,203.12			4137	109	4,203.12	CCTV cameras service chg
06/04/2020	Glitterbugz	BACS	50.00			4176	105	50.00	Glitterbugz refund
06/04/2020	KMA Tool Hire & Sales	BACS	166.02		27.67	4007	104	138.35	PPE and equipment
06/04/2020	Adam leach	BACS	312.00			4003	104	312.00	Adam leach
06/04/2020	MJ Williams-Cooke	BACS	234.00			4003	104	234.00	MJ Williams-Cooke
06/04/2020	Lyreco UK Ltd	BACS	72.37		12.06	4107	101	60.31	Lyreco UK Ltd
06/04/2020	ASH Waste Services Ltd	BACS	108.38		18.06	4153	103	90.32	ASH Waste Services Ltd
06/04/2020	Lyreco UK Ltd	BP	1.00		0.17	4107	101	0.83	Lyreco UK Ltd £1 short
07/04/2020	Flintshire County Council	BACS	10,000.00			4902	108	10,000.00	matchfund Play area Parkfields
08/04/2020	AWC1	BP	372.45			4000	104	372.45	salary
08/04/2020	AWC1	BP	2.24			4000	104	2.24	sal adjustment
09/04/2020	d parsons	BACS	60.00			4125	104	60.00	cemetery lodge roof
09/04/2020	Flintshire County Council	BACS	996.00		166.00	4138	109	830.00	Building control fees
09/04/2020	institute of Cemetery & crem	BACS	95.00			4108	104	95.00	institute of Cemetery & crem
09/04/2020	Canda Copying Ltd	BACS	434.54		72.42	4106	101	362.12	Canda Copying Ltd
09/04/2020	Dr N Davies	BACS	80.00			4114	102	80.00	refund B Bingo
15/04/2020	AWC1	BACS	380.56			4000	104	380.56	salary
17/04/2020	IJA1	BACS	2,418.93			4000	101	2,418.93	salary
17/04/2020	JEA2	BACS	1,776.86			4000	101	1,776.86	JEA2
17/04/2020	JDA3	BACS	1,306.79			4000	101	1,306.79	Salary
17/04/2020	JLA4	BACS	1,658.32			4000	101	1,658.32	Salary
17/04/2020	PJT1	BACS	706.46			4000	103	706.46	Salary
17/04/2020	MXG2	BACS	1,433.81			4000	104	1,433.81	Salary
22/04/2020	AWC1	BACS	380.56			4000	104	380.56	salary
22/04/2020	Adobe expert	VIS	21.14			4102	101	21.14	update adobe
23/04/2020	HMRC	BP	100.45			4000	103	100.45	PAYE & NI
23/04/2020	HMRC	BP	10.87			4001	103	10.87	PAYE & NI
23/04/2020	HMRC	BP	497.90			4000	104	497.90	PAYE & NI
23/04/2020	HMRC	BP	276.56			4001	104	276.56	PAYE & NI
23/04/2020	HMRC	BP	2,170.90			4000	101	2,170.90	PAYE & NI
23/04/2020	HMRC	BP	903.61			4001	101	903.61	PAYE & NI
23/04/2020	HMRC	BP	-0.54			4000	101	-0.54	PAYE & NI
23/04/2020	Mold Community Shop	CASH	200.00			4119	102	200.00	donation
23/04/2020	Zoom	VIS	143.88		23.98	4105	101	119.90	Zoom licence
24/04/2020	Clwyd Pension Fund	BACS	2,384.73			4002	101	2,384.73	Clwyd Pension Fund
24/04/2020	Adam leach	BACS	208.00			4003	104	208.00	Adam leach

Subtotal Carried Forward:

34,712.16

0.00

349.16

34,363.00

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
24/04/2020	Scottish Power	BACS	50.77		2.42	4127	104	48.35	Scottish Power
24/04/2020	IData Com Ltd	DD	238.26		39.71	4105	103	138.98	IData Com Ltd
						4105	104	59.57	IData Com Ltd
27/04/2020	Posib Ltd	BACS	163.19		27.20	4117	101	135.99	inv 8754
27/04/2020	Posib Ltd	BACS	181.98		30.33	4117	101	151.65	inv 8755
28/04/2020	Wurkplace Ltd	BACS	4,191.59		698.60	4113	101	3,492.99	Wurkplace Ltd
28/04/2020	UK Fuels Ltd	BACS	39.52		6.59	4132	104	32.93	UK Fuels Ltd
29/04/2020	AWC1	BACS	380.56			4000	104	380.56	salary
29/04/2020	Your Repair gas	DD	23.00			4126	104	23.00	Your Repair gas
30/04/2020	Flintshire County Council	DD	707.50			4101	103	707.50	Flintshire County Council
30/04/2020	Flintshire County Council	DD	94.38			4101	104	94.38	Flintshire County Council
01/05/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
01/05/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
04/05/2020	Adam leach	BACS	416.00			4003	104	416.00	Adam leach
05/05/2020	ASH Waste Services Ltd	BACS	108.74		18.12	4153	104	90.62	ASH Waste Services Ltd
05/05/2020	J T Williams Garden Machinery	BACS	320.99		53.50	4133	104	267.49	J T Williams Garden Machinery
06/05/2020	AWC1	BACS	380.56			4000	104	380.56	AWC1
06/05/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
06/05/2020	RBS Solutions	BACS	672.00		112.00	4148	101	560.00	RBS Solutions
06/05/2020	JLA4	BACS	81.27			4005	101	81.27	JLA4 expenses
06/05/2020	Eurotrade (w) Ltd	VIS	239.70		39.95	4103	105	199.75	Litter hoops & handles
07/05/2020	Jane Evans	BACS	35.95		5.99	4148	101	29.96	Movavi Slideshow Maker - 1 Yr
11/05/2020	flintshire foodbank	BACS	2,500.00			1003	102	2,500.00	donation
13/05/2020	NEWSAR	BACS	10,679.00			4114	102	10,679.00	Mayor's Charity
13/05/2020	AWC1	BP	380.56			4000	104	380.56	salary
14/05/2020	T Maunders	BACS	29.70			4109	101	29.70	T Maunders
18/05/2020	IJA1	BACS	2,418.73			4000	101	2,418.73	salary
18/05/2020	JEA2	BACS	1,776.66			4000	101	1,776.66	salary
18/05/2020	JDA3	BACS	1,306.79			4000	101	1,306.79	salary
18/05/2020	JLA4	BACS	1,658.12			4000	101	1,658.12	salary
18/05/2020	PJT1	BACS	706.26			4000	103	706.26	salary
18/05/2020	MXG2	BACS	1,433.61			4000	104	1,433.61	salary
20/05/2020	AWC1	BACS	488.26			4000	104	488.26	salary
21/05/2020	Andrea Mearns	BACS	122.23			4120	102	122.23	Andrea Mearns
21/05/2020	Andrea Mearns	BACS	45.00		6.60	4124	106	38.40	barrier baskets

Subtotal Carried Forward:

67,643.79

0.00

1,431.96

66,211.83

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
21/05/2020	Adam leach	BACS	416.00			4003	104	416.00	Adam leach
21/05/2020	J T Williams Garden Machinery	BACS	74.81		12.47	4102	104	62.34	mower service
21/05/2020	HMRC	VIS	91.74			4000	103	91.74	PAYE & NI
21/05/2020	HMRC	VIS	9.13			4001	103	9.13	PAYE & NI
21/05/2020	HMRC	VIS	501.08			4000	104	501.08	PAYE & NI
21/05/2020	HMRC	VIS	281.95			4001	104	281.95	PAYE & NI
21/05/2020	HMRC	VIS	1,799.76			4000	101	1,799.76	PAYE & NI
21/05/2020	HMRC	VIS	918.32			4001	101	918.32	PAYE & NI
22/05/2020	Clwyd Pension Fund	BACS	621.95			4002	101	621.95	Clwyd Pension Fund
22/05/2020	Companies House Fee	BACS	13.00			1004	101	13.00	Cittaslow UK
27/05/2020	AWC1	BACS	488.26			4000	104	488.26	salary
28/05/2020	M Williams-Cooke	BACS	130.00			4003	104	130.00	cemetery cover
28/05/2020	D Wright	BACS	121.00			4003	104	121.00	cemetery work
28/05/2020	BHIB Insurance	BACS	1,464.81			4112	101	1,464.81	BHIB Insurance
28/05/2020	CPRW	BACS	20.00			4108	101	20.00	membership
28/05/2020	IData Com Ltd	DD	236.09		39.35	4105	104	49.19	IData Com Ltd
						4105	103	147.55	IData Com Ltd
29/05/2020	Your Repair gas	DD	23.00			4124	104	23.00	Your Repair gas
01/06/2020	bonusprint	DC	70.66			4150	101	70.66	Mayor's book
01/06/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
01/06/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
02/06/2020	nightingale house	CHQ	65.00			4119	102	65.00	donation
03/06/2020	AWC1	BACS	132.78			4000	104	132.78	salary
03/06/2020	AWC1	BACS	32.38			4000	104	32.38	salary
04/06/2020	ASH Waste Services Ltd	BACS	-132.78		-22.13	4153	101	-110.65	duplicate entry
05/06/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
05/06/2020	UK Fuels Ltd	BACS	76.76		12.79	4132	104	63.97	UK Fuels Ltd
05/06/2020	ASH Waste Services Ltd	BACS	132.78		22.13	4153	103	110.65	ASH Waste Services Ltd
10/06/2020	AWC1	BACS	380.56			4000	104	380.56	salary
14/06/2020	IData Com Ltd	DD	234.97		39.16	4105	103	137.07	IData Com Ltd
						4105	104	58.74	IData Com Ltd
15/06/2020	ASH Waste Services Ltd	BACS	132.78		22.13	4153	101	110.65	ASH Waste Services Ltd
16/06/2020	Dell Corporation	BACS	620.93		103.49	4148	101	517.44	Dell Corporation
17/06/2020	AWC1	BACS	380.56			4000	104	380.56	salary
18/06/2020	Posib Ltd	BACS	326.38		54.40	4117	101	271.98	Posib Ltd
18/06/2020	J T Williams Garden Machinery	BACS	93.60		15.60	4133	104	78.00	J T Williams Garden Equipment
18/06/2020	MJ Williams-Cooke	BACS	130.00			4003	104	130.00	MJ Williams-Cooke

Subtotal Carried Forward:

78,592.80

0.00

1,773.14

76,819.66

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
18/06/2020	MXG2	BACS	1,433.81			4000	104	1,433.81	salary
18/06/2020	PJT1	BACS	706.26			4000	103	706.26	salary
18/06/2020	JLA4	BACS	1,658.12			4000	101	1,658.12	salary
18/06/2020	JDA3	BACS	1,311.19			4000	101	1,311.19	salary
18/06/2020	JEA2	BACS	1,776.66			4000	101	1,776.66	salary
18/06/2020	IJA1	BACS	2,418.93			4000	101	2,418.93	salary
18/06/2020	PJT1	BACS	91.94			4000	103	91.94	salaries
18/06/2020	PJT1	BACS	-91.94			4000	103	-91.94	salaries
19/06/2020	Clwyd Pension Fund	BACS	2,367.40			4002	101	2,367.40	Clwyd Pension Fund
19/06/2020	Adam leach	BACS	520.00			4003	104	520.00	Adam leach 5 days
24/06/2020	ASH Waste Services Ltd	BACS	344.99		57.50	4153	104	287.49	Waste collection
24/06/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
24/06/2020	ASH Waste Services Ltd	D INVOICES	397.57		66.26	4153	104	331.31	ASH Waste Services Ltd
24/06/2020	HMRC	VIS	91.94			4000	103	91.94	PAYE and NI
24/06/2020	HMRC	VIS	9.13			4001	103	9.13	PAYE and NI
24/06/2020	HMRC	VIS	573.35			4000	104	573.35	PAYE and NI
24/06/2020	HMRC	VIS	321.89			4001	104	321.89	PAYE and NI
24/06/2020	HMRC	VIS	1,801.66			4000	101	1,801.66	PAYE and NI
24/06/2020	HMRC	VIS	918.32			4001	101	918.32	PAYE and NI
29/06/2020	Your Repair gas	DD	23.00			4102	104	23.00	Your Repair gas
30/06/2020	Adam leach	BACS	416.00			4003	104	416.00	Adam leach
30/06/2020	M Williams-Cooke	BACS	78.00			4178	104	78.00	M Williams-Cooke
30/06/2020	UK Fuels Ltd	BACS	48.78			4132	104	48.78	UK Fuels Ltd
30/06/2020	ASH Waste Services Ltd	BACS	141.74		23.62	4153	104	118.12	ASH Waste Services Ltd
01/07/2020	AWC1	BACS	380.56			4000	104	380.56	salary
01/07/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
01/07/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
02/07/2020	Godaddy.com	DC	18.97			4108	101	18.97	domain x4 purchases
06/07/2020	dongguanshiyan, via Amazon	DC	7.99		1.33	4118	101	6.66	dongguanshiyan, via Amazon
07/07/2020	amazon retail	DC	14.76			4105	101	14.76	yiakeng phone cover/card
08/07/2020	AWC1	BACS	380.56			4000	104	380.56	salary
10/07/2020	yonda filming	BACS	240.00		40.00	4110	101	200.00	yonda filming
10/07/2020	D Wright	BACS	110.00			4003	104	110.00	D Wright
10/07/2020	Canda Copying Ltd	BACS	182.15		30.36	4106	101	151.79	Canda Copying Ltd
10/07/2020	Posib Ltd	BACS	626.63		104.44	4117	101	522.19	Posib Ltd
10/07/2020	JDH Business Services Ltd	BACS	696.00		116.00	4111	101	580.00	JDH Business Services Ltd

Subtotal Carried Forward:

99,799.72

0.00

2,212.65

97,587.07

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
10/07/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
10/07/2020	KMA Tool Hire & Sales	BACS	61.52		10.25	4133	104	51.27	KMA Tool Hire & Sales
10/07/2020	pottles plants	BACS	2,252.62		375.44	4122	102	1,877.18	pottles plants
10/07/2020	J I ellis	BACS	1,170.00			4100	105	1,170.00	J I ellis
10/07/2020	A Lloyd	BACS	280.00			4130	104	280.00	A Lloyd
10/07/2020	ASH Waste Services Ltd	BACS	141.74		23.62	4153	103	118.12	ASH Waste Services Ltd
10/07/2020	Thornccliffe Building Supplies	BACS	126.00		21.00	4129	104	105.00	Thornccliffe Building Supplies
13/07/2020	GWYL DANIEL OWEN FESTIVAL	BACS	450.00			4177	107	450.00	GWYL DANIEL OWEN FESTIVAL
13/07/2020	IData Com Ltd	DD	259.92		43.32	4105	104	54.15	IData Com Ltd
						4105	103	162.45	IData Com Ltd
15/07/2020	AWC1	BACS	380.56			4000	104	380.56	salary
17/07/2020	PJT1	BACS	706.26			4000	103	706.26	Salary
17/07/2020	JLA4	BACS	1,658.12			4000	101	1,658.12	Salary
17/07/2020	JDA3	BACS	1,310.99			4000	101	1,310.99	Salary
17/07/2020	IJA1	BACS	2,418.73			4000	101	2,418.73	Salary
17/07/2020	JEA2	BACS	1,776.66			4000	101	1,776.66	Salary
17/07/2020	HMRC	DC	0.17			4000	101	0.17	PAYE correction
22/07/2020	AWC1	BACS	380.56			4000	104	380.56	salary
22/07/2020	MXG2	BACS	1,433.61			4000	104	1,433.61	MXG2
23/07/2020	Adam leach	BACS	832.00			4003	104	832.00	Adam leach
23/07/2020	Scottish Power	BACS	47.08		2.24	4127	104	44.84	Scottish Power
23/07/2020	J T Williams Garden Machinery	BACS	334.44		55.74	4133	104	278.70	J T Williams Garden Machinery
23/07/2020	Wm Smutts	BACS	50.00			4107	105	50.00	logo prints
23/07/2020	MJ Williams Cooke	BACS	130.00			4178	104	130.00	MJ Williams Cooke
27/07/2020	Daniel Owen Community Assoc	BACS	300.00			4102	105	300.00	Storage 04-06
27/07/2020	Clwyd Pension Fund	BACS	2,394.73			4002	101	2,394.73	Clwyd Pension Fund
27/07/2020	HMRC	BACS	91.94			4000	103	91.94	PAYE
27/07/2020	HMRC	DC	9.13			4001	103	9.13	PAYE
27/07/2020	HMRC	DC	504.16			4000	104	504.16	PAYE
27/07/2020	HMRC	DC	283.18			4001	104	283.18	PAYE
27/07/2020	HMRC	DC	1,787.88			4000	101	1,787.88	PAYE
27/07/2020	HMRC	DC	918.32			4001	101	918.32	PAYE
27/07/2020	HMRC	DC	-0.17			4000	101	-0.17	PAYE
29/07/2020	AWC1	BACS	380.56			4000	104	380.56	Salary
29/07/2020	Your Repair gas	DD	23.00			4102	105	23.00	Your Repair gas
30/07/2020	KMA Tool Hire & Sales	BACS	47.71		7.95	4007	104	39.76	KMA Tool Hire & Sales
30/07/2020	UK Fuels Ltd	BACS	51.61		8.60	4132	104	43.01	UK Fuels Ltd
Subtotal Carried Forward:			123,043.50	0.00	2,802.60			120,240.90	

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
31/07/2020	post office	DC	76.00			4104	101	76.00	post office
03/08/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
03/08/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
05/08/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
06/08/2020	Daniel Owen Centre	CHQ	5,000.00			4172	107	5,000.00	Daniel Owen Centre Assoc.
07/08/2020	hello print	DC	53.89		8.98	4107	101	44.91	Totally Mold
10/08/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
17/08/2020	IData Com Ltd	BACS	259.02		43.17	4105	104	53.96	IData Com Ltd
						4105	103	161.89	IData Com Ltd
17/08/2020	JDA3	BACS	1,321.31			4000	101	1,321.31	salaries
17/08/2020	PJT1	BACS	706.46			4000	103	706.46	salaries
17/08/2020	T Maunders	BACS	120.00			4109	101	120.00	T Maunders
17/08/2020	H W Jones	BACS	120.00			4109	101	120.00	H W Jones
17/08/2020	G Collett	BACS	520.00			4109	101	520.00	G Collett
17/08/2020	K Hodgkinson	BACS	120.00			4109	101	120.00	K Hodgkinson
17/08/2020	H Bateman	BACS	150.00			4109	101	150.00	H Bateman
17/08/2020	b Grew	BACS	520.00			4109	101	520.00	B Grew
17/08/2020	S Taylor	BACS	120.00			4109	101	120.00	S Taylor
17/08/2020	G Matthias	BACS	120.00			4109	101	120.00	G Matthias
17/08/2020	T Carberry	BACS	120.00			4109	101	120.00	T Carberry
17/08/2020	B Lloyd	BACS	120.00			4109	101	120.00	B Lloyd
17/08/2020	IData Com Ltd	BACS	-259.02		-43.17	4105	104	53.96	IData Com Ltd
						4105	103	-269.81	IDataCom Ltd
18/08/2020	JEA2	BACS	1,776.66			4000	101	1,776.66	salaries
18/08/2020	MXG2	BACS	1,433.81			4000	104	1,433.81	salaries
19/08/2020	Lyreco UK Ltd	BACS	43.20		7.20	4107	101	36.00	Lyreco UK Ltd
19/08/2020	J T Williams Garden Machinery	BACS	79.20		13.20	4133	104	66.00	J T Williams Garden Machinery
19/08/2020	J T Williams Garden Machinery	BACS	334.44		55.74	4133	104	278.70	J T Williams Garden Machinery
19/08/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
19/08/2020	Thorncliffe Building Supplies	BACS	126.00		21.00	4129	104	105.00	Thorncliffe Building Supplies
19/08/2020	J griffiths	BACS	350.00			4178	104	350.00	J griffiths
19/08/2020	Adam leach	BACS	416.00			4130	104	416.00	Adam leach
19/08/2020	ASH Waste Services Ltd	BACS	142.01		23.67	4153	103	118.34	ASH Waste Services Ltd
19/08/2020	System Electrical Ltd	BACS	390.00		65.00	4125	104	325.00	System Electrical Ltd
19/08/2020	D Wright	BACS	187.00			4178	104	187.00	D Wright

Subtotal Carried Forward:

139,331.35

0.00

3,039.18

136,292.17

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
19/08/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
19/08/2020	JLA4	BACS	1,658.12			4000	101	1,658.12	salaries
19/08/2020	IJA1	BACS	2,418.73			4000	101	2,418.73	salaries
20/08/2020	HMRC	BACS	91.94			4000	103	91.94	PAYE
20/08/2020	HMRC	BACS	9.13			4001	103	9.13	PAYE
20/08/2020	HMRC	BACS	573.15			4000	104	573.15	PAYE
20/08/2020	HMRC	BACS	321.89			4001	104	321.89	PAYE
20/08/2020	HMRC	BACS	1,795.40			4000	101	1,795.40	PAYE
20/08/2020	HMRC	BACS	918.32			4001	101	918.32	PAYE
24/08/2020	Adam leach	BACS	416.00			4130	104	416.00	Adam leach
24/08/2020	Clwyd Pension Fund	BACS	2,334.12			4002	101	2,334.12	Clwyd Pension Fund
27/08/2020	Citizen's Advice	BACS	3,000.00			4171	102	3,000.00	Citizen's Advice
27/08/2020	D Wright	BACS	198.00			4178	104	198.00	D Wright
27/08/2020	Your Repair gas	BACS	23.00			4102	104	23.00	Your Repair gas
28/08/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
28/08/2020	IData Com Ltd	DD	259.02		43.17	4105	104	53.96	IData Com Ltd
						4105	103	161.89	IData Com Ltd
01/09/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
01/09/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
02/09/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
02/09/2020	m j williams-cooke	BACS	65.00			4178	104	65.00	m j williams-cooke
02/09/2020	Lyreco UK Ltd	BACS	23.59		3.93	4107	101	19.66	Lyreco UK Ltd
09/09/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
09/09/2020	Chance Products	DC	14.99		2.50	4103	101	12.49	Chance Products
16/09/2020	AWC1	BACS	573.73			4000	104	573.73	salaries
16/09/2020	UK Fuels Ltd	BACS	104.73		17.46	4132	104	87.27	UK Fuels Ltd
16/09/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
16/09/2020	Woodworks	BACS	300.00		50.00	4128	104	250.00	dangerous tree
16/09/2020	JDA3	BACS	8.99		1.50	4118	101	7.49	Laptop protective sleeve
16/09/2020	Thornccliffe Building Supplies	BACS	75.60		12.60	4129	104	63.00	Thornccliffe Building Supplies
16/09/2020	GoDaddy.com	DC	20.96		3.49	4108	101	17.47	Domain Totally Mold
16/09/2020	Go daddy	DC	4.19		0.70	4148	101	3.49	Domain Totally Mold
17/09/2020	Adam leach	BACS	416.00			4130	104	416.00	Adam leach
17/09/2020	Clwyd Pension Fund	BACS	2,371.89			4002	101	2,371.89	Clwyd Pension Fund
17/09/2020	ASH Waste Services Ltd	BACS	16.74		2.79	4153	104	13.95	ASH Waste Services Ltd
17/09/2020	PJT1	BACS	794.67			4000	103	794.67	salaries
17/09/2020	mold town band	BACS	1,000.00			1003	107	1,000.00	mold town band

Subtotal Carried Forward:

161,722.24

0.00

3,219.11

158,503.13

## Community Bank Account

Payments made between 01/04/2020 and 01/10/2020

## Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
17/09/2020	HMRC	BACS	91.74			4000	103	91.74	HMRC
17/09/2020	HMRC	BACS	9.13			4001	103	9.13	HMRC
17/09/2020	HMRC	BACS	504.16			4000	104	504.16	HMRC
17/09/2020	HMRC	BACS	283.18			4001	104	283.18	HMRC
17/09/2020	HMRC	DC	470.00			4109	101	470.00	PAYE Tax
17/09/2020	HMRC	DC	66.38			4109	101	66.38	Employer NIC
17/09/2020	HMRC	DC	1,798.56			4000	101	1,798.56	HMRC
17/09/2020	HMRC	DC	918.32			4001	101	918.32	HMRC
18/09/2020	MXG2	BACS	1,620.32			4000	104	1,620.32	salaries
18/09/2020	JLA4	BACS	1,858.07			4000	101	1,858.07	salaries
18/09/2020	JDA3	BACS	1,464.07			4000	101	1,464.07	salaries
18/09/2020	JEA2	BACS	1,984.56			4000	101	1,984.56	salaries
18/09/2020	IJA1	BACS	2,769.47			4000	101	2,769.47	salaries
23/09/2020	AWC1	BACS	388.92				4000 104	388.92	salaries
24/09/2020	Performance Ticket	BACS	359.59		59.93	4107	105	299.66	Performance Ticket
28/09/2020	Wix.com	DC	61.20		10.20	4107	105	51.00	Wix.com
28/09/2020	IData Com Ltd	DD	245.27		40.88	4105	104	61.32	IData Com Ltd
						4105	101	143.07	IData Com Ltd
29/09/2020	Wrimes Cosmetics Ltd	DC	43.98		7.34	4118	101	36.64	sanitisers
29/09/2020	Shen hen shi	DC	137.25		22.88	4118	101	114.37	sanitiser and stand
29/09/2020	viaan Enterprise Ltd.	DC	16.98		2.83	4007	104	14.15	face masks and filters
29/09/2020	WrimesCosmetics Ltd	DC	-43.98		-7.33	4118	101	-36.65	WrimesCosmetics Ltd
29/09/2020	Shen hen shi	DC	-137.25		-22.88	4118	101	-114.37	Shen hen shi
29/09/2020	viaan Enterprise Ltd	DC	-16.98		-2.83	4007	104	-14.15	viaan Enterprise Ltd
29/09/2020	Your Repair gas	DD	23.00			4102	104	23.00	Your Repair gas
30/09/2020	AWC1	BACS	388.92			4000	104	388.92	salaries
30/09/2020	ASH Waste Services Ltd	BACS	117.16		19.53	4153	104	97.63	ASH Waste Services Ltd
30/09/2020	ASH Waste Services Ltd	BACS	206.14		34.36	4153	104	171.78	ASH Waste Services Ltd
30/09/2020	cittaslow UK	BACS	1,500.00			1004	102	1,500.00	cittaslow UK
30/09/2020	UK Fuels Ltd	BACS	52.18		8.70	4132	104	43.48	UK Fuels Ltd
30/09/2020	RBS Solutions	BACS	312.00		52.00	4148	101	260.00	RBS Solutions
Total Payments:			179,214.58	0.00	3,444.72			175,769.86	

## Events Account

Payments made between 01/04/2020 and 01/10/2020

Nominal Ledger Analysis									
Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
06/04/2020	alzeimers res rhyl	BACS	15.00			4176	105	15.00	refund carnival
04/05/2020	sarah dykins	BACS	100.00			4114	102	100.00	refund bingo
04/05/2020	Adam leach	BACS	416.00			4003	104	416.00	Adam leach
04/05/2020	Adam leach	BACS	-416.00			4003	104	-416.00	reversal
04/05/2020	Community Bank Account	donation	300.00			200		300.00	mfest to mayor's charity
06/05/2020	JLA4	BACS	81.27			4005	101	81.27	expenses
06/05/2020	JLA4	BACS	-81.27			4005	101	-81.27	REVERSAL
06/05/2020	Costco	BACS	25.00			4176	105	25.00	Costco
06/05/2020	the rice box	BACS	140.00			4176	105	140.00	refund
06/05/2020	humble kitchen	BACS	100.00			4176	105	100.00	refund
11/05/2020	Business Money Manager	int trns	10,000.00			201		10,000.00	int trns
27/05/2020	BHIB Insurance	BACS	1,464.81			4112	101	1,464.81	BHIB Insurance
27/05/2020	BHIB Insurance	BACS	-1,464.81			4112	101	-1,464.81	reversal
28/05/2020	Flintshire County Council	BACS	140.00			4139	105	140.00	2X annual licence fees
28/05/2020	CPRW	BACS	20.00			4108	101	20.00	membership fee
28/05/2020	CPRW	BACS	-20.00			4112	101	-20.00	Membership fee - reversal
Total Payments:			10,820.00	0.00	0.00			10,820.00	

## Detailed Income &amp; Expenditure by Budget Heading 01/10/2020

Month No: 7

## Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<b>101 Administration</b>							
1009 Other Income	960	0	38,000	38,000			0.0%
1012 Bailey Hill FCC Recharge	8,633	16,864	0	(16,864)			0.0%
1020 Mayors Charity Income	16,697	352	0	(352)			0.0%
1090 Bank Interest	955	269	600	331			44.8%
1900 Precept	266,963	187,450	0	(187,450)			0.0%
<b>Administration :- Income</b>	<b>294,208</b>	<b>204,935</b>	<b>38,600</b>	<b>(166,335)</b>			<b>530.9%</b>
4000 Salaries	96,855	55,055	118,100	63,045		63,045	46.6%
4001 National Insurance	12,286	1,535	11,520	9,985		9,985	13.3%
4002 Pension - Employer	21,492	10,224	21,848	11,624		11,624	46.8%
4004 Staff training	1,881	0	3,000	3,000		3,000	0.0%
4005 Staff Expenses	759	81	1,000	919		919	8.1%
4006 Staff Advertising	50	0	0	0		0	0.0%
4102 Service/Maintenance Charge	821	21	0	(21)		(21)	0.0%
4103 Cleaning Materials	0	12	0	(12)		(12)	0.0%
4104 Postage	500	76	700	624		624	10.9%
4105 Telephone/Internet	1,729	278	1,500	1,222		1,222	18.5%
4106 Photocopier	1,696	152	2,000	1,848		1,848	7.6%
4107 Stationery	1,347	89	1,400	1,311		1,311	6.4%
4108 Subscriptions	1,820	1,661	1,630	(31)		(31)	101.9%
4109 Members Expenses	4,200	2,596	3,900	1,304		1,304	66.6%
4110 Members Conference/Training	544	200	1,600	1,400		1,400	12.5%
4111 Audit Fees	845	(270)	1,000	1,270		1,270	(27.0%)
4112 Insurance	1,442	1,445	1,800	355		355	80.3%
4113 HR and H&S	3,635	2,933	4,000	1,067		1,067	73.3%
4114 Mayors Charity Events	6,018	(58)	0	58		58	0.0%
4115 Civic Fund	1,095	0	1,000	1,000		1,000	0.0%
4116 Election Costs	0	0	2,000	2,000		2,000	0.0%
4117 Translation Fees	3,273	1,082	5,000	3,918		3,918	21.6%
4118 Office Equipment	187	14	500	486		486	2.8%
4121 Sid Matthews Community Awards	0	0	1,500	1,500		1,500	0.0%
4148 IT/Software	4,243	2,416	3,500	1,084		1,084	69.0%
4149 GDPR	390	0	350	350		350	0.0%
4150 Mayors Allowance	644	71	600	529		529	11.8%
4153 Waste Collection	93	0	0	0		0	0.0%
4169 Other Costs	944	0	0	0		0	0.0%
4200 Bank Charges	16	0	0	0		0	0.0%
<b>Administration :- Indirect Expenditure</b>	<b>168,807</b>	<b>79,614</b>	<b>189,448</b>	<b>109,834</b>	<b>0</b>	<b>109,834</b>	<b>42.0%</b>
<b>Net Income over Expenditure</b>	<b>125,401</b>	<b>125,321</b>	<b>(150,848)</b>	<b>(276,169)</b>			
6001 less Transfer to EMR	12,679	0					
<b>Movement to/(from) Gen Reserve</b>	<b>112,722</b>	<b>125,321</b>					

Month No: 7

## Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>102 S137</u>							
1003 Grants	1,500	(2,500)	1,000	3,500			(250.0%)
1004 Cittaslow	0	(1,500)	2,000	3,500			(75.0%)
1009 Other Income	1,605	0	1,000	1,000			0.0%
1020 Mayors Charity Income	0	240	0	(240)			0.0%
1060 Bailey Hill Festival Income	1,246	0	0	0			0.0%
<b>S137 :- Income</b>	<b>4,351</b>	<b>(3,760)</b>	<b>4,000</b>	<b>7,760</b>			<b>(94.0%)</b>
4005 Staff Expenses	395	0	0	0	0	0	0.0%
4102 Service/Maintenance Charge	112	0	0	0	0	0	0.0%
4108 Subscriptions	1,520	0	1,500	1,500	1,500	1,500	0.0%
4114 Mayors Charity Events	0	10,859	0	(10,859)	(10,859)	(10,859)	0.0%
4119 Contribution to Local Groups	2,000	265	2,000	1,735	1,735	1,735	13.3%
4120 Cittaslow Mold	599	122	1,250	1,128	1,128	1,128	9.8%
4122 CDR Project costs	2,000	1,877	7,300	5,423	5,423	5,423	25.7%
4123 Blooming Mold Awards	0	0	525	525	525	525	0.0%
4140 Mold Spring Clean	325	0	2,000	2,000	2,000	2,000	0.0%
4147 Bailey Hill Festival	2,052	0	0	0	0	0	0.0%
4151 Mold Town Guide	6,701	0	1,700	1,700	1,700	1,700	0.0%
4152 Touris Information Points	330	0	1,125	1,125	1,125	1,125	0.0%
4169 Other Costs	22	0	0	0	0	0	0.0%
4171 Citizens Advice Bureau	0	3,000	0	(3,000)	(3,000)	(3,000)	0.0%
<b>S137 :- Indirect Expenditure</b>	<b>16,057</b>	<b>16,123</b>	<b>17,400</b>	<b>1,277</b>	<b>0</b>	<b>1,277</b>	<b>92.7%</b>
<b>Net Income over Expenditure</b>	<b>(11,706)</b>	<b>(19,883)</b>	<b>(13,400)</b>	<b>6,483</b>			
6000 plus Transfer from EMR	12,501	0					
<b>Movement to/(from) Gen Reserve</b>	<b>795</b>	<b>(19,883)</b>					
<u>103 Town Hall</u>							
1002 Room Hire	1,822	0	2,000	2,000			0.0%
<b>Town Hall :- Income</b>	<b>1,822</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>			<b>0.0%</b>
4000 Salaries	9,475	4,886	9,765	4,879	4,879	4,879	50.0%
4001 National Insurance	229	57	155	98	98	98	36.5%
4005 Staff Expenses	106	0	200	200	200	200	0.0%
4007 Workwear	0	0	150	150	150	150	0.0%
4100 Rent	1,381	0	2,820	2,820	2,820	2,820	0.0%
4101 National non domestic Rates	6,996	4,268	9,000	4,733	4,733	4,733	47.4%
4102 Service/Maintenance Charge	8,585	0	11,000	11,000	11,000	11,000	0.0%
4103 Cleaning Materials	75	0	200	200	200	200	0.0%
4105 Telephone/Internet	0	640	0	(640)	(640)	(640)	0.0%

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4124 Repairs and Maintenance	695	0	3,000	3,000		3,000	0.0%
4153 Waste Collection	1,041	347	1,000	653		653	34.7%
Town Hall :- Indirect Expenditure	28,582	10,197	37,290	27,093	0	27,093	27.3%
Net Income over Expenditure	(26,760)	(10,197)	(35,290)	(25,093)			
<b>104 Cemetery</b>							
1000 Burial Fees	57,010	27,300	45,000	17,700			60.7%
1009 Other Income	4,426	0	4,500	4,500			0.0%
Cemetery :- Income	61,436	27,300	49,500	22,200			55.2%
4000 Salaries	41,055	22,414	46,332	23,918		23,918	48.4%
4001 National Insurance	3,144	1,769	4,015	2,246		2,246	44.1%
4002 Pension - Employer	0	0	8,600	8,600		8,600	0.0%
4003 Casual Staff	6,534	2,918	6,000	3,082		3,082	48.6%
4007 Workwear	415	40	350	310		310	11.4%
4008 Contract work	300	0	0	0		0	0.0%
4100 Rent	390	0	780	780		780	0.0%
4101 National non domestic Rates	960	584	1,350	766		766	43.3%
4102 Service/Maintenance Charge	23	131	0	(131)		(131)	0.0%
4105 Telephone/Internet	665	445	640	195		195	69.5%
4107 Stationery	66	0	300	300		300	0.0%
4108 Subscriptions	95	95	100	5		5	95.0%
4124 Repairs and Maintenance	0	23	0	(23)		(23)	0.0%
4125 General Maintenance - House	857	325	1,000	675		675	32.5%
4126 Heating Service	253	23	280	257		257	8.2%
4127 Electricity Store	137	93	200	107		107	46.6%
4128 Tree Maintenance	1,430	250	3,000	2,750		2,750	8.3%
4129 Skip Hire	1,608	273	1,500	1,227		1,227	18.2%
4130 General Grounds Maintenance	6,564	1,528	22,800	21,272		21,272	6.7%
4132 Fuel	694	311	1,000	689		689	31.1%
4133 Machinery Parts & Materials	4,298	1,020	2,800	1,780		1,780	36.4%
4153 Waste Collection	433	1,111	1,650	539		539	67.3%
4178 Grave excavations	560	1,389	1,500	111		111	92.6%
Cemetery :- Indirect Expenditure	70,480	34,742	104,197	69,455	0	69,455	33.3%
Net Income over Expenditure	(9,044)	(7,442)	(54,697)	(47,255)			
6001 less Transfer to EMR	10,000	0					
Movement to/(from) Gen Reserve	(19,044)	(7,442)					

Month No: 7

## Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<b>105 Events</b>							
1030 Festival Income	6,263	0	0	0			0.0%
1050 Novemberfest Income	11,197	0	0	0			0.0%
1070 Live on Square Income	5,482	0	0	0			0.0%
1080 Carnival Income	31,471	1,825	0	(1,825)			0.0%
Events :- Income	<b>54,413</b>	<b>1,825</b>	<b>0</b>	<b>(1,825)</b>			
4100 Rent	420	1,170	0	(1,170)		(1,170)	0.0%
4102 Service/Maintenance Charge	0	323	0	(323)		(323)	0.0%
4103 Cleaning Materials	0	200	0	(200)		(200)	0.0%
4107 Stationery	(113)	401	0	(401)		(401)	0.0%
4124 Repairs and Maintenance	36	0	0	0		0	0.0%
4139 Festivals	6,795	140	24,000	23,860		23,860	0.6%
4145 Novemberfest	7,292	0	0	0		0	0.0%
4146 Live on Square	3,946	0	0	0		0	0.0%
4169 Other Costs	195	0	0	0		0	0.0%
4176 Mold Carnival	12,795	315	0	(315)		(315)	0.0%
Events :- Indirect Expenditure	<b>31,365</b>	<b>2,548</b>	<b>24,000</b>	<b>21,452</b>	<b>0</b>	<b>21,452</b>	<b>10.6%</b>
Net Income over Expenditure	<b>23,048</b>	<b>(723)</b>	<b>(24,000)</b>	<b>(23,277)</b>			
6000 plus Transfer from EMR	363	0					
6001 less Transfer to EMR	20,000	0					
Movement to/(from) Gen Reserve	<b>3,411</b>	<b>(723)</b>					
<b>106 Open Spaces</b>							
1009 Other Income	1,380	1,656	1,200	(456)			138.0%
Open Spaces :- Income	<b>1,380</b>	<b>1,656</b>	<b>1,200</b>	<b>(456)</b>			<b>138.0%</b>
4124 Repairs and Maintenance	7,994	38	8,000	7,962		7,962	0.5%
Open Spaces :- Indirect Expenditure	<b>7,994</b>	<b>38</b>	<b>8,000</b>	<b>7,962</b>	<b>0</b>	<b>7,962</b>	<b>0.5%</b>
Net Income over Expenditure	<b>(6,614)</b>	<b>1,618</b>	<b>(6,800)</b>	<b>(8,418)</b>			
<b>107 Grants</b>							
1003 Grants	(240)	(1,000)	0	1,000			0.0%
Grants :- Income	<b>(240)</b>	<b>(1,000)</b>	<b>0</b>	<b>1,000</b>			
4144 Blues & Soul Festival	2,000	0	2,000	2,000		2,000	0.0%
4170 Town Band Contribution	1,000	0	1,000	1,000		1,000	0.0%
4171 Citizens Advice Bureau	2,000	0	2,000	2,000		2,000	0.0%
4172 Daniel Owen Centre Association	5,000	5,000	5,000	0		0	100.0%

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4174 Fire Service Bonfire	360	0	360	360		360	0.0%
4175 Eisteddfods Grants	0	0	350	350		350	0.0%
4177 Daniel Owen Festival	450	450	450	0		0	100.0%
4179 Mold Food & Drink Festival	1,000	0	1,000	1,000		1,000	0.0%
Grants :- Indirect Expenditure	<u>11,810</u>	<u>5,450</u>	<u>12,160</u>	<u>6,710</u>	<u>0</u>	<u>6,710</u>	<u>44.8%</u>
Net Income over Expenditure	<u>(12,050)</u>	<u>(6,450)</u>	<u>(12,160)</u>	<u>(5,710)</u>			
<u>108 Capital Spending</u>							
4902 Play Area Improvements	10,000	0	10,000	10,000		10,000	0.0%
Capital Spending :- Indirect Expenditure	<u>10,000</u>	<u>0</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>10,000</u>	<u>0.0%</u>
Net Expenditure	<u>(10,000)</u>	<u>0</u>	<u>(10,000)</u>	<u>(10,000)</u>			
<u>109 Service/Property Provision</u>							
1011 Bailey Hill Rent income	30	0	2,000	2,000			0.0%
Service/Property Provision :- Income	<u>30</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>			<u>0.0%</u>
4100 Rent	1,170	0	0	0		0	0.0%
4124 Repairs and Maintenance	20	0	0	0		0	0.0%
4134 Summer Playschemes	3,458	0	4,200	4,200		4,200	0.0%
4136 Xmas Lighting & Tree	13,720	0	32,000	32,000		32,000	0.0%
4137 CCTV Maintenance	4,203	0	9,000	9,000		9,000	0.0%
4138 Bailey Hill Lodge	1,524	0	0	0		0	0.0%
4139 Festivals	300	0	0	0		0	0.0%
4904 Public Conveniences maint cost	2,450	0	0	0		0	0.0%
4905 Bailey Hill HLF	1,936	0	0	0		0	0.0%
Service/Property Provision :- Indirect Expenditure	<u>28,782</u>	<u>0</u>	<u>45,200</u>	<u>45,200</u>	<u>0</u>	<u>45,200</u>	<u>0.0%</u>
Net Income over Expenditure	<u>(28,752)</u>	<u>0</u>	<u>(43,200)</u>	<u>(43,200)</u>			
6000 plus Transfer from EMR	3,170	0					
Movement to/(from) Gen Reserve	<u>(25,582)</u>	<u>0</u>					
Grand Totals:- Income	417,400	230,956	97,300	(133,656)			237.4%
Expenditure	373,876	148,714	447,695	298,981	0	298,981	33.2%
Net Income over Expenditure	<u>43,523</u>	<u>82,242</u>	<u>(350,395)</u>	<u>(432,637)</u>			
plus Transfer from EMR	16,034	0					
less Transfer to EMR	42,679	0					
Movement to/(from) Gen Reserve	<u>16,878</u>	<u>82,242</u>					

**Mold Town Council 2020/21**

**Income and Expenditure Account for Year Ended 30th September 2020**

31st March 2020		30th September
	<b>Operating Income</b>	
294,208	Administration	204,935
4,351	S137	(3,760)
1,822	Town Hall	0
61,436	Cemetery	27,300
54,413	Events	1,825
1,380	Open Spaces	1,656
(240)	Grants	(1,000)
30	Service/Property Provision	0
<b>417,400</b>	<b>Total Income</b>	<b>230,956</b>
	<b>Running Costs</b>	
168,807	Administration	79,614
16,057	S137	16,123
28,582	Town Hall	10,197
70,480	Cemetery	34,742
31,365	Events	2,548
7,994	Open Spaces	38
11,810	Grants	5,450
10,000	Capital Spending	0
28,782	Service/Property Provision	0
<b>373,876</b>	<b>Total Expenditure</b>	<b>148,714</b>
	<b>General Fund Analysis</b>	
142,416	Opening Balance	124,971
417,400	Plus : Income for Year	230,956
<b>559,815</b>		<b>355,927</b>
373,876	Less : Expenditure for Year	148,714
<b>185,939</b>		<b>207,214</b>
(30,258)	Transfers TO / FROM Reserves	60,968
<b>216,197</b>	<b>Closing Balance</b>	<b>146,246</b>

## Mold Town Council 2020/21

## Budget Notes

22/10/2020

15:47

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
1009	Other Income	101	Administration	Receipt from cancellation of Mayor attending FCC event
1020	Mayors Charity Income	101	Administration	all income received will be donated to chosen charity
1090	Bank Interest	101	Administration	Interest from deposit accounts higher than expected due to 3,4 & 6 month re-investment
1900	Precept	101	Administration	Figure based on 1.5% increase
4000	Salaries	101	Administration	Overspend due to Bus & Regen Officer salary coded to this rather than 4000 102
4001	National Insurance	101	Administration	Overspend due to Bus & Regen Off coded to this rather than 4001 102
4002	Pension - Employer	101	Administration	Includes £1900 lump sum, + overspend due to Bus & Regen Officer pension
4004	Staff training	101	Administration	To be refunded from Nantwich
4005	Staff Expenses	101	Administration	Clerk now has to drive to OVW meetings every time
4006	Staff Advertising	101	Administration	costs approved by Full Council for Clerk advert
4109	Members Expenses	101	Administration	new budget to allow for IRP recommendations
4114	Mayors Charity Events	101	Administration	cost neutral. All costs covered by funds raised before donations given to charity
4116	Election Costs	101	Administration	Recommend £2000 into earmarked reserves for future election
4148	IT/Software	101	Administration	New cost centre for 2019/20 (misc. admin broken down)
4149	GDPR	101	Administration	new cost code for 2019 (misc admin broken down)
4169	Other Costs	101	Administration	costs associated with New Clerk appointment approved by Council
4108	Subscriptions	102	S137	Cittaslow
4120	Cittaslow Mold	102	S137	To include Fairtrade
4122	CDR Project costs	102	S137	To include Promo video and reusable glasses prints costs and defib maintenance
4147	Bailey Hill Festival	102	S137	Covered by £1200 raised from event and reserves held
4151	Mold Town Guide	102	S137	Costs offset by sponsorship/advert sales
4152	Touris Information Points	102	S137	new cost code for 2019
4000	Salaries	103	Town Hall	covers salaries for Caretaker NJC increase
4100	Rent	103	Town Hall	Gas Lane, and DO room
4101	National non domestic Rates	103	Town Hall	allowing for 3% increase
4102	Service/Maintenance Charge	103	Town Hall	2017/18 and 2018/19 invoice from FCC not received
4153	Waste Collection	103	Town Hall	New code, seperated from service charge
1009	Other Income	104	Cemetery	Precept

## Budget Notes

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
4000	Salaries	104	Cemetery	Includes NJC increase and increments for Superintendent and assistant, assumed 2% cost of living
4002	Pension - Employer	104	Cemetery	Auto-enrolment
4003	Casual Staff	104	Cemetery	Increase to allow for additional support for Superintendent whilst awaiting knee treatment
4100	Rent	104	Cemetery	Budget adjusted to recognised most of equipment is for Town Hall.
4105	Telephone/Internet	104	Cemetery	budget set at 30% of total expected costs for 2018/19
4128	Tree Maintenance	104	Cemetery	3 yearly corsican pines inspection required
4130	General Grounds Maintenance	104	Cemetery	additional £10k suggested for EMR to cover path improvements
4131	Loan Repayment	104	Cemetery	Loan now complete
4153	Waste Collection	104	Cemetery	new code seperated from skip hire
1030	Festival Income	105	Events	Will off-set festival costs
1009	Other Income	106	Open Spaces	Hanging basket donations
4124	Repairs and Maintenance	106	Open Spaces	Hanging Baskets
4144	Blues & Soul Festival	107	Grants	budget for 2019 set under 4144 105, spent under 4144 107
1011	Bailey Hill Rent income	109	Service/Property Provision	to be transferred to earmarked reserves
4136	Xmas Lighting & Tree	109	Service/Property Provision	to allow for professional erection/removal of xmas tree
4138	Bailey Hill Lodge	109	Service/Property Provision	Spend covered by rental income
4905	Bailey Hill HLF	109	Service/Property Provision	Planning fees to be claimed back from FCC

MPP 6

Earmarked Reserves

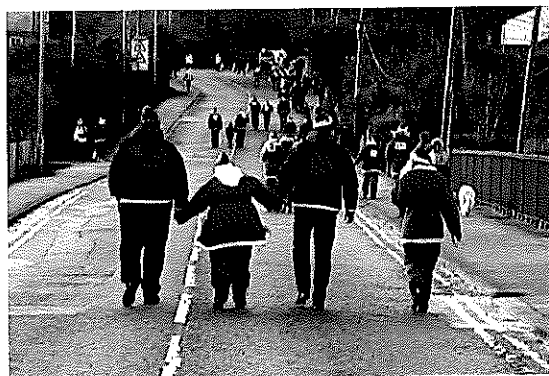
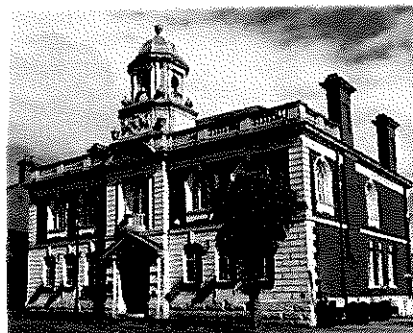
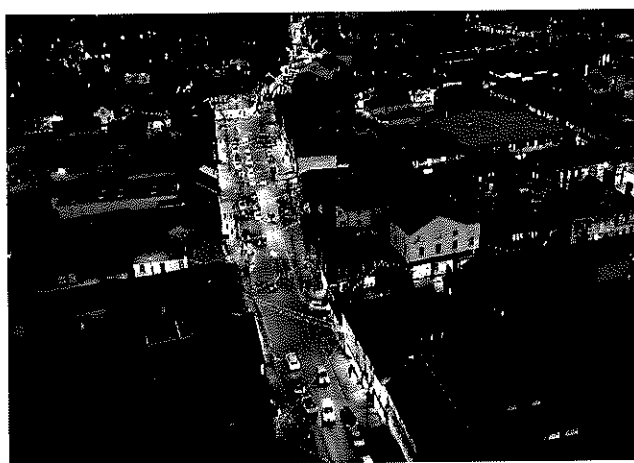
Account	Opening Balance	Net Transfers	Closing Balance
311 EMR-Future Burial Area	20,840.75		20,840.75
312 EMR-CCTV Provision	11,000.00		11,000.00
313 EMR-Election Provision	2,000.00		2,000.00
314 EMR- Bailey Hill HLF	7,653.11		7,653.11
315 EMR-Xmas Lights	11,656.82		11,656.82
316 EMR-MTC Future Purchase/Rent	88,859.00		88,859.00
317 EMR-Town Hall Maint	50.00		50.00
319 EMR-Town/Enviro Projects	12,142.00		12,142.00
320 EMR-Cittaslow Projects	2,505.00		2,505.00
321 EMR-Other Balances	0.00		0.00
322 EMR-Defib refurb	1,079.12		1,079.12
323 EMR-BHL Maintenance	8,621.54		8,621.54
324 EMR-Events	37,383.60		37,383.60
325 EMR-Mayors Charity	10,679.14		10,679.14
326 EMR-Wildflower project	366.00		366.00
327 EMR-Christmas lighting	0.00		0.00
328 EMR - Alternative Delivery Mod	46,550.00		46,550.00
	<u>261,386.08</u>	<u>0.00</u>	<u>261,386.08</u>





# MOLD TOWN COUNCIL ANNUAL REPORT

## MAY 2019 TO APRIL 2020



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## Introduction

*Welcome to this Annual Report.*

*I hope that you will enjoy reading about the work of Mold Town Council and the people we serve.*

*I would like to thank the elected members and officers of the Town Council for their hard work this year, and especially as there has been big changes in staffing with the departure of Dave Hill, Town Manager (retirement) and Samantha Roberts as Town Clerk (pastures new) I wish Sam very best wishes in her new role. New office staff appointed during my year as Mayor were Joanna Douglass, Joanne Lane and Ian Jones, all of whom adapted quickly and effectively. My thanks also to Jane for keeping me on track throughout the year.*

*I would also like to thank the many individuals and organisations who have worked with us to improve the wellbeing of the community of Mold.*

*I would like to wish the new Mayor of Mold very best wishes in these testing times and hope she retains the continued support by all.*

*Finally, I wish to thank everybody who donated towards my nominated charity North East Wales Search and Rescue (NEWSAR). So many people have made donations to help raise funds, and I am very grateful to you all. A total of approx. £15,000 was raised for my chosen charities under the Town Council's "Save a life, make a difference" appeal which has now become a yearly theme for the Town Council.*

Councillor Tim Maunders

Mayor of Mold Town Council

2019/20

## From the Town Clerk

On behalf of the Officers of the Council may I welcome you to this 2019/20 Annual Report of your Mold Town Council.

Part of the Annual Report is required by law – the Well-being of Future Generations Act (Wales) 2015 – to show how your Council's work contributes to the objectives set out in the Flintshire Local Well-being Plan.

The content of the rest of the report is far more flexible and at its core is setting out what the Council said it would do in 2019-20 and what it actually did.

The Council welcomes your feed-back on what could be added, improved, or subtracted to make future annual reports more readable, informative and appealing.

As Town Clerk my responsibility is two-fold:

- to advise and support the Council, within the law, independently and objectively whilst recognising that the Council as a whole is responsible for its decisions;
- to lead and support the officer team which carries out the decisions of the Council.

It's a privilege to do both.

I would like to thank the officers for their dedication, commitment and sheer hard work which sometimes goes well beyond day-to-day expectations.

There are three teams within your Council – the Councillors, the Staff, and the very many volunteers who assist our events and projects. All working together enables us to make things happen. I would like to thank you all for your support, encouragement and the amazing amount of time you give for the benefit of others and Mold.

The past year has been a testing time for all with the onset of the COVID-19 pandemic and subsequent lockdown, which has made life feel very different from March 2020. The year has also seen a turnover in staff and restructure of working arrangements. Indeed, of the four office-based staff three of us have been appointed during the period covered by this report.

Finally, may I also thank members of the public and other public and business organisations who have contributed to the work of Mold Town Council and which makes it a rewarding pleasure and privilege to serve. Also the help and assistance given by Flintshire County Council Members and Officers, together with partners we have locally including Friends of Bailey Hill. I hope you find this annual report an informative and helpful read.

Ian Jones, Town Clerk and Finance Officer

## About this Report

Wales faces a number of challenges now and in the future. The most obvious and immediate challenge is the COVID-19 pandemic which has impacted all society in differing ways. From March 2020 lockdown prevented all Committee and Council meetings, the Town Hall was forced to close its doors and staff had to adjust to working from home for the most part utilising all the help technology could provide. This involved diversion of telephone calls and conference calls. The use and purchase of a Zoom video-conferencing licence became a lifeline in the continuation of work of the Town Council and indeed the Town Council was heralded as 'Trailblazers' becoming the first Town and Community Council in North Wales to hold its Council meeting online during the first week in May, it later held its Annual Meeting in the same format on 20 May only slightly delayed from its planned date.

Other challenges in the medium to long term are climate change, poverty, the economy, High Street trade, national debt, health inequalities, Brexit and jobs and growth. To tackle these, we need to work together. To give current and future generations a good quality of life the Town Council need to think about the long term impact of the decisions it makes.

The Well-being of Future Generations Act (Wales) 2015 is a piece of challenging legislation promoted by the Welsh Government. This ground-breaking legislation aims to improve further the social, economic, environmental and cultural well-being of Wales now and for the longer term. The first Commissioner was appointed by Welsh Government to oversee what it considered to be a very important and challenging task.

In order to meet the requirements of the Well-being of Future Generations (Wales) Act 2015 Flintshire Public Service Board was established to prepare and publish a Well-being Plan for Flintshire, a draft of which it did in November 2017. The membership of the board includes a number of public services and bodies.

There is also representation from the Community and Town Council sector in Flintshire, as the Act stipulates that all Community and Town Councils with a turn-over of £200,000 or more must provide an annual report on how it is contributing to the objectives of the County's Well-being Plan.

Whilst the Flintshire PSB realises that there is much that could be done to add value to public service and to the communities of Flintshire they have identified and agreed a number of priorities that support the seven goals of the Well-Being of Future Generations (Wales) Act. These are:

- Community Safety – Domestic Abuse, Modern Slavery, Organised Crime Gangs, Child Criminal Exploitation;
- Economy and Skills – Promotion of careers in the Public Sector, Championing skills across all sectors, Support own workforces at risk poverty, Collective work on

workforce policies, Identification of PSB partner land for housing, education or well-being;

- Environment – Build a map of land and sea assets across the County, Community based approach to delivering a coastal green infrastructure plan, develop a plan for some pilots to trial doing things differently, Using the environment in local communities to support resilience;

- Healthy and independent Living – Development of extended Care Home and Discharge to Assess facility, Opening of the Health and Well-being Care Centre in Flint, develop a shared understanding of social prescribing, Co-located health and social care workforce, Early Help Hub;

- Resilient Communities – Pilot area based work, Getting Flintshire Moving to increase activity, Evaluation of new ways of working and delivery of Community Benefits, Agreeing Community Benefit strategies across all partners, Explore the benefits of Community Shares, Development of Social Prescribing, A New leadership programme for those who work with communities;

These priorities have been chosen as the themes where the PSB can add most value and make a positive and lasting difference. Working together to make an impact in these priorities is the collective aim of the Flintshire PSB, realising that no single organisation can achieve on their own; the partner organisations represented on the PSB can collectively make a positive difference for the people who live, visit and work in Flintshire;

Each of the over-arching priorities have in-year priorities which support them. The priorities that have been chosen for the current year are those where the PSB is confident that it can make the biggest difference through a united partnership approach whilst contributing to the seven national well-being goals of the Well-being of Future Generations (Wales) Act 2015.

Going forward the Flintshire Public Services Board propose to:

- Make future Annual Reports digitally interactive reports with more video and blog content.
- Include reference to the national indicators (where relevant).
- Better reflect upon how the PSB is applying the 5 ways of working in reporting progress.

### **The Environment Wales Act 2016**

The Environment Wales Act received Royal Assent on 21 March 2016. It delivers against Welsh Government's Programme for Government commitment to introduce new legislation for the environment. This positions Wales as a low carbon, green economy, ready to adapt to the impacts of climate change.

Section 6 of the Environment (Wales) Act places a duty on all public authorities, when carrying out their functions in relation to Wales to “seek to maintain and enhance biodiversity” wherever possible within the proper exercise of their functions. In doing so, public authorities must also seek to “promote the resilience of ecosystems”. Section 6 also requires public authorities to consider the effect of decisions taken, or activities carried out within Wales, but also in relation to biodiversity outside of Wales.

Under subsection (6), public authorities must prepare and publish a plan setting out what they propose to do to maintain and enhance biodiversity. Having regard to any guidance given by the Welsh Ministers, and the documents listed in legislation.

This report describes how Mold Town Council has contributed to the priorities of the Flintshire Well-being Plan for the community of Mold. The report includes details of some of our objectives for the future. The report also details the Town Council's response to the Environment Act 2016 and how it has met its duties under the Act. The report covers the municipal year of Councillor Tim Maunders year of office as Mayor of the Town Council.

Councillor Maunders year of office was May 2019 to May 2020.

Ian Jones

Town Clerk and Finance Officer of Mold Town Council

2020

## About Mold Town Council

Mold Town Council was created in 1974 following the re-organisation of local government and the disbanding of Mold Urban District Council. It is one of 34 town and community councils in Flintshire.

Mold is the county town of Flintshire. Flintshire County Council became the unitary authority after a re-organisation of local government in Wales in May 1996.

Mold has a population of circa 10,058 (2011 Census) and for local government purposes the Town is divided into four electoral wards, Mold Broncoed, Mold East, Mold South and Mold West, with four town councillors representing each ward. Fourteen of the present councillors were elected in May 2017 to serve a five-year term of office, with a bi-election and co-option undertaken in July 2018.

A Town Mayor and Deputy Town Mayor are elected each year by the Council at the Annual Meeting, which is held in May. The Town Mayor receives an allowance to cover the costs involved in undertaking civic duties; no other councillors receive payments other than expenses incurred whilst carrying out Town Council activities if they choose to do so.

Details of the elected members and how to contact them are available at [www.moldtowncouncil.org.uk](http://www.moldtowncouncil.org.uk). Notices of meetings, agendas, reports and minutes can also be viewed here, along with many governance documents and other information about the Council.

### Mold Town Council's aims

- To promote and represent the community's views and aspirations at local, county, regional and national levels
- To serve those who live in and work in Mold and those who visit the Town
- To promote Mold as a place to live, work, shop and invest in and a place to visit
- To provide effective and efficient services that give value for money and to improve those services as needed
- To strive to improve the quality of life for all residents of Mold

To achieve these aims, Mold Town Council has agreed the following objectives

- To consult with the community to establish its aspirations for the future
- To promote the vitality and viability of Mold
- To encourage and participate in, partnership and agency working with the public, private and voluntary sectors to achieve quality services in all areas for the betterment of Mold its residents and visitors
- To promote sustainable policies that strive to improve the environment to meet the needs of residents and visitors for both the present and future

- To help create a socially inclusive and caring community that embraces all residents and which seeks to develop their wellbeing, knowledge, understanding and mutual co-operation
- To strive for a pleasant, clean and safe environment
- To deliver quality services that provides value for money and to review those services on a regular basis
- To support local voluntary groups that seek to assist residents and visitors to Mold

The Council derives almost all of its funds from its precept. This is an additional amount which is added to Flintshire County Council Tax bills based upon Mold Town Council's estimated expenditure. For the financial year 2019/20 the Council estimated that it would need to spend £343,303. Of this amount, £266,963 was made up from the precept and the remainder was funded from other sources of income, such as cemetery income and grants.

Further information about the Council's finances, including its annual accounts, can be seen at [www.moldtowncouncil.org.uk](http://www.moldtowncouncil.org.uk).

This report includes examples of many of the Council's services which are delivered to all age groups in a variety of forms. The report describes Mold Town Council services which contribute to the well-being of Mold and its community.



**Councillor Tim Maunders Mayor of Mold 2019/20, elected members with staff**

## **Mold Town Council's Contribution to Well-being:**

### **Flintshire Public Service Board Well-being Priority: Community Safety**

Focus on priorities identified through the North Wales Strategic Assessment, with particular reference to Domestic Abuse, Modern Slavery, Organised Crime Gangs, Child Criminal Exploitation

#### **What have we done?**

We work closely with North Wales Police, taking a lead role in supporting Shop Watch which has met regularly. National and Independent Retailers in the town has

### **Flintshire Against Business Crime**

met with the Town Council and Police for Flintshire Against Business Crime to discuss crime affecting the business community and share intelligence.

We have a Councillor representative who attends the South Flintshire Police consultation events.

Through a Service Level Agreement with Flintshire County Council Mold Town Council fund the current CCTV provision in the Town. This equates to 12 fixed operational cameras in the Town. The cost of the service for 2019/20 was £4203.

We funded the summer play schemes during the school summer holiday period of 2019, funding three weeks of fun, games, competitions, face painting, treasure hunts etc. all free of charge for children aged 5-12 years. Whilst the scheme is to provide young people with fun and enjoyable activities through their long summer break it also helps combat Anti-social behaviour and builds cohesive communities.

#### **Looking ahead in 2020/21**

We will fund two new CCTV cameras which will be installed within Maes Bodlonfa recreational park and will continue to work with Flintshire County Council on reviewing the current CCTV provision making improvements where required through reserves held with the aim of introducing mobile CCTV cameras in addition to the fixed cameras.

We were hoping to again increase the Play scheme provision during the summer of 2020 from three to four weeks at both sites of Park Avenue and Gas Lane play areas, but the pandemic impacted these plans. After much deliberation through Welsh Government and Local Authorities a limited Play scheme was possible. However, the Town Council is committed to providing funds for the play scheme in future

## **Flintshire Public Service Board Well-being Priority: Economy and Skills**

To strengthen the local economy and increase employment opportunities for our residents. Alongside this we will take action to ensure that, as well as employment opportunities, our residents have the skills to take up these opportunities and the means to access them through appropriate transport.

### **What have we done?**

Raising awareness of the importance of volunteering and how it offers an alternative path to young people who do not follow the academic route.

We actively encourage and welcome volunteers to assist with the many events organised in the town. The volunteers have the opportunity to build their skill set and gain experience within a working environment.

Some examples of the level of volunteers engaged to assist with events include:

The Christmas Float went out over 16 nights throughout November and December taking Father Christmas to visit the town's children. Between 8 – 12 volunteers were in attendance each night come rain or shine (mostly rain given it was December) walking alongside the float, even Father Christmas volunteered!



Various music festivals (M-Fest, Novemberfest, Live of the Square). Over the July weekend of M-Fest and the Carnival, volunteers worked in excess of 610 volunteer hours. Both events received fantastic feedback from the public who attended, and without volunteers events such as these would not be able to take place.

We work with Mold Business Forum to promote employment and businesses.

The Town Council employs a member of staff to assist local businesses as Flintshire County Council has had to slim down its resources in recent years. A post of Business & Regeneration Officer was approved by the Town Council and the successful applicant was appointed on 6 May 2019.

We aim where possible to contract local contractors to provide our public services such as the maintenance of our hanging baskets, installation and maintenance of the Christmas lighting.

The Bailey Hill Tripartite Group involving Mold Town Council, Flintshire County Council and the charity Friends of Bailey Hill have secured over £1.4 million to undertake redevelopment work on the Bailey Hill to improve accessibility and facilities available on the site. Work started on site in February and at the time of writing, this has been hampered and delayed due to Covid19 and unexpected archaeological discoveries.

The Town Council owns and manages the Town's cemetery where two full time members of staff are employed. The Cemetery Superintendent lives on site and works with the Cemetery Assistant to ensure the Cemetery is kept in pristine condition. Throughout the year we also have casual staff and local contractors working at the Cemetery.

In response to a Business Survey undertaken (summer 2019) to ascertain up to date contact details of businesses in Mold and any training / business support requirements. A programme of free business training was put together, in Partnership with Flintshire County Council and Business Wales. The training included the use of Social Media, Cash Flow forecasting and what film can do to promote your business.

Mold was entered into the Great British High Street Awards. The Judges were provided with a very warm welcome to Mold hosted by the Mayor of Mold Councillor Tim Maunders. The Judges were entertained by Cambria Band, Mold Choral Society and the local schools, and were then provided a 'Taste of Mold' by the local retailers. A selection of the Market stalls represented the acclaimed street markets and Local stands including the Theatr Clwyd's Community Caravan where promoting what the local area has to offer and provided information on Mold's Cittaslow status and the efforts and progress of the plastic reduction group in Mold. We are extremely honoured to be only one of six towns in Wales as a Finalist.

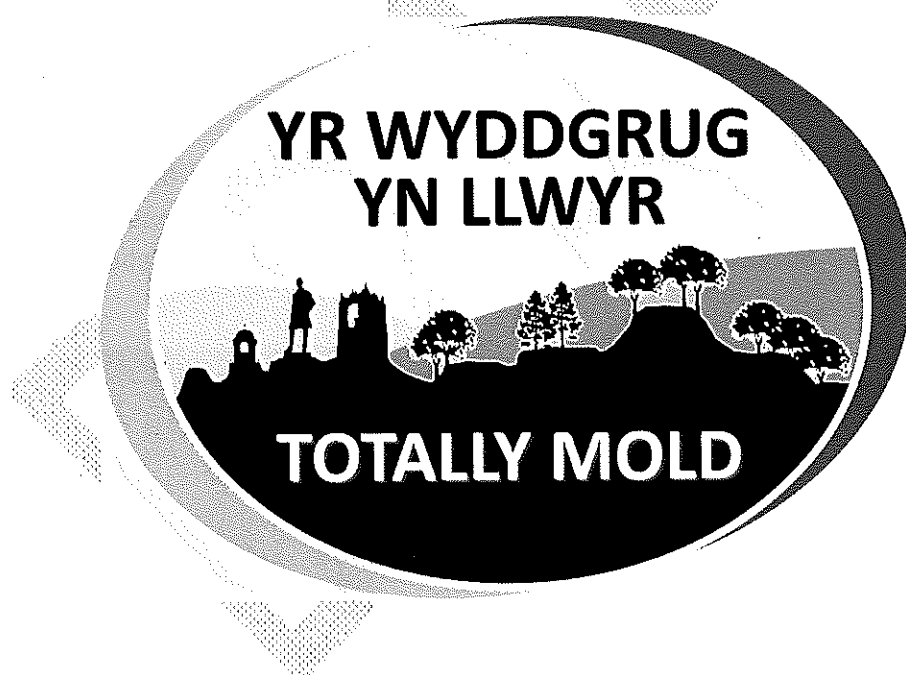


Work progressed with the development phase of the Business Improvement District (BID) for Mold. Several discussion groups were engaged and a small number of businesses agreed to be part of an independent Steering Group to consider and drive forward a revised consultation summary business plan, prior to a ballot of businesses. Following discussions with the Chair and as a result of the pandemic it was decided to postpone all future BID meetings. At the time of writing the future of the proposal is unclear.

## Looking ahead in 2020/21

In response to the unprecedented challenges that the Coronavirus is having on the fabric of our Town and Community. Mold Town Council will develop a Totally Mold Shop Local Voucher scheme. The aim is to encourage people back into town, shopping / spending money, boosting the local economy and highlighting what a fantastic range of shops and services there are in Mold. We are also working with various departments within Flintshire County Council to ensure the town centre and businesses are best served by traffic flow and pedestrian footfall which now has to be in a safe and secure manner in accordance with Government guidelines and directives.

Given that many businesses have also developed new ecommerce websites as a result of the pandemic and are increasingly trading on-line. A 'Totally Mold' website will be developed to showcase the fantastic range of shops and services which are available with links to individual websites (where they exist or alternatively shop listing). This website will also have all the information on visiting the town and will replace the printed version of the Town Guide.



## Flintshire Public Service Board Well-being Priority: Environment

To protect and enhance what we have, and use the environment to improve the well-being of people living, working and visiting the area and, protect people and the environment from events such as flooding and climate change.

### What have we done?

We provided £10k match funding for play area improvements to Maes-y-Dre and Park Avenue play areas, replacing and repairing the play area and equipment.

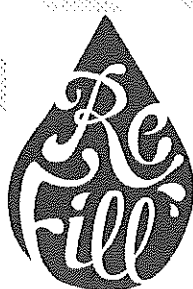
Following on from the successful Wild About Mold tree planting scheme, two local businesses Capacity Marketing and Celtic Financial Planning Ltd donated funding for a further 50 trees to be planted in Mold during March 2020. Unfortunately, due to the Covid 19 pandemic these trees had to be heeled in at Wepre Park by Flintshire County Council staff until it is safe for volunteers to plant them out.

### Mold Plastic Reduction



Mold Town Council adopted a single-use plastic reduction policy. This applies to all the events and activities carried out by the Council. We have worked with other town and community councils in the area which are also looking to reduce the amount of unnecessary plastic in their communities.

We joined the national Refill scheme and people can fill up their own drinking containers with free water provided at Mold Town Hall. Over 20 businesses in Mold are in the scheme. The aim is to cut down the number of single use plastic bottles used in Mold.



An inspiring group of residents and businesses set up Mold Plastic Reduction in May 2019, supported by Mold Town Council. The steering group, which includes town councillors, is working with a number of interested schools, community groups, businesses and residents and has become accredited as a 'Plastic Free Community'. This scheme is run by UK environmental charity Surfers Against Sewage and recognises steps taken by towns to eliminate single use plastic and reduce all avoidable plastic use and waste.

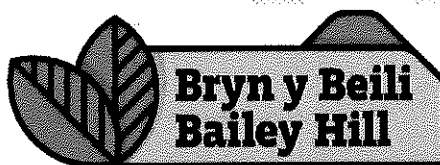


Mold Plastic Reduction has held public meetings and workshops, Mass Unwraps in Tesco, Aldi and Lidl, numerous litter picks, run a Rags to Bags event, had stalls and activities at Mold events, made six business champion awards and two community champion awards to local community centres.

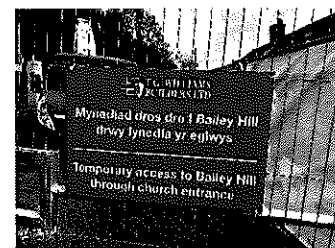


Mold's annual Spring Clean was scheduled for April 2020 but due to Covid-19 the event was cancelled. This did not deter many of our regular Spring Clean volunteers who, during their daily exercise, carried out solo Spring Cleans around the town, collecting numerous bags of rubbish.

The aim of Mold Spring Clean is to make the town a pleasant environment to live, work and play in, and generate community pride for everyone and we are thankful to our volunteers who have continued to carry out litter picks throughout the year.



With the success of the tripartite group securing funding of over £1.4 million from Heritage Lottery Fund, Tourism Amenity Investment Fund, LEADER Funding through Cadwyn Clwyd, Landfill Disposals Tax Communities Scheme and the generosity and fund raising efforts of the local community. Redevelopment work started on site in February 2020 – St. Asaph based T G Williams construction company were successful in tendering for the work. Although progress has been delayed due the pandemic, work is continuing to take place with the expected completion date to be December 2020.



The project will provide a variety of volunteering opportunities to local residents, since November 2019 14 Research Volunteers have been recruited and have attended a variety of training and workshops to further upskill for the role. The volunteers have been researching and exploring the mysteries and history of the Bailey Hill for the new interpretation panels which are to be included in the redevelopment work. From November 2019 to the end of March 2020 the volunteers undertook 247 hours of volunteering work for the Bailey Hill Project.



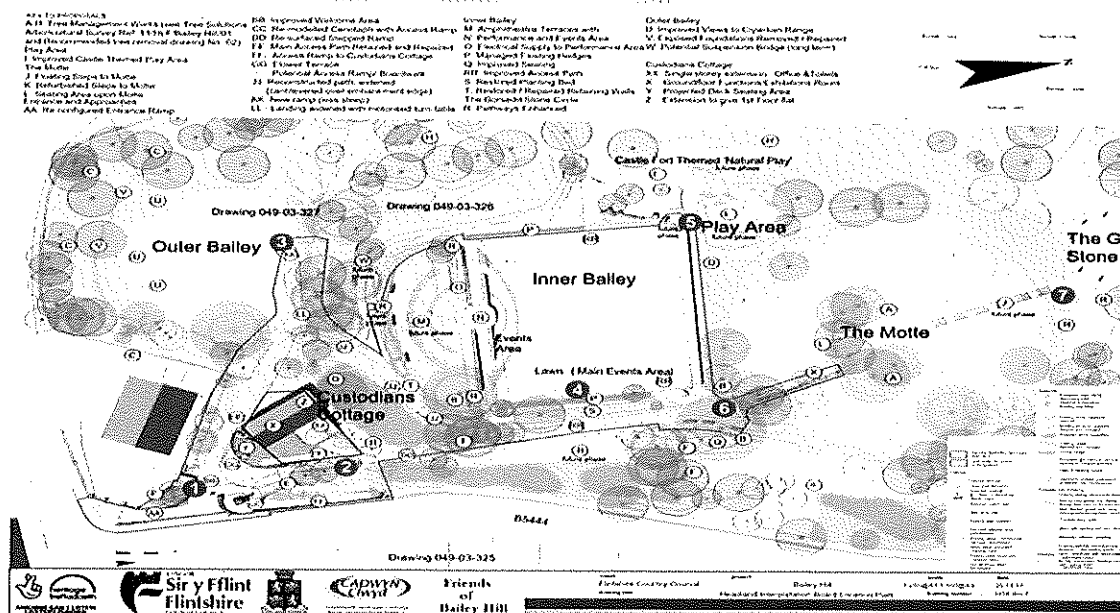
A number of Capturing the Castle in words poetry workshops were delivered by Fiona Collins in local primary schools and the community. The sessions gave participants the opportunity to express their thoughts and feelings of the Bailey Hill. The fantastic work created will be showcased on the new Bailey Hill website. We are hoping to provide additional poetry sessions in the new Bailey Hill Centre when open.

### Looking ahead in 2020/21

Grant applications will be made to fund further tree and wild flower planting in Mold at sites identified during the public consultation in summer 2018.

Mold Town Council with partners will submit applications to Welsh Government for capital funding to pilot reusable food takeaway containers. Takeaway containers have been raised as a problem during the plastic reduction public consultations.

Event festival reusable glasses will be purchased for future Town Council events.



The new Bailey Hill Centre will become a community hub of activity providing facilities to visitors and opportunities and activities for the local community, groups and schools to get involved and enjoy the natural surroundings.

The project will create a number of volunteering roles which will provide new learning opportunities, support people to gain new skills and will help with the sustainability of the park. These roles will be advertised shortly and we are hopeful of a good response

We are looking forward to celebrating the completion of the redevelopment work at the launch event in Spring 2021.

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## Flintshire Public Service Board Well-being Priority: Health and Independent Living

Enjoying positive physical and mental well-being and living as independently as possible are fundamental to most people's definition of a productive and fulfilling life.

### What have we done?

During 2019 the Mayor of Mold Councillor Tim Maunders fundraising appeal 'Save a Life, Make a Difference' held a number of fundraising activities to raise awareness of services provided by the main beneficiary from the Mayoral appeal, North East Wales Search & Rescue (NEWSAR).



Save a Life, Make a Difference  
Ochub Bywyd Gwnech Wahanwaeth

The total raised from Mayoral events and present to NEWSAR was **£10,638**, additional funds were raised totalling **approx. £15,000**.

NEWSAR provides the people of Mold with a volunteer search and rescue service 365 days a year, 24 hours a day. All members of NEWSAR are volunteers, no member receives payment. NEWSAR have provided support and first aid assistance to Town Council events throughout the year. Through the support of the Town Council, the profile of NEWSAR work has been raised, which in return has assisted with their fundraising efforts.



Mold Town Council has awarded £5,000 funding to support youth provision at Parkfields Community Centre on Ash Grove in Mold. Twice a week Parkfields runs a very popular and much needed Kid's Club and a Youth Club. The young people have been involved in arts activities based on plastic waste they collected and have visited a number of local attractions. Members of the Youth Club have formed a Youth Council which plans to engage with the Town Council on community matters such as food poverty.

The town's annual Santa Dash took place in December 2019 and is a 1.4 mile fun run or walk and encourages entrants of all ages and abilities to participate.



In 2019 Mold Town Council was once again successful in renewing its Certificate for meeting the criteria set out by the Alzheimer's Society to achieve "Working Towards becoming Dementia Friendly" status. Although Covid-19 has delayed any progress. In order to achieve the status, the following pledges should be met:

- 50% of Mold Town Councillors have attended a Dementia Friends session and arrangements are in place for the remaining councillors to attend;
- Provide a quiet place;
- Identified a designated dementia lead for the organisation;
- Promote the use of positive language and challenge stigma;
- Provide meeting space free of charge for dementia friend's sessions and for the Mold Steering Group to meet;
- Alzheimer's Society was the Mayor's charity for the year 2014/15 and raised in excess of £10,000 to support people living with dementia.
- Displaying literature/information at our offices
- Providing seating area near the entrance to the building

Yn gweithio i fod yn  
**Dementia  
Gyfeillgar**

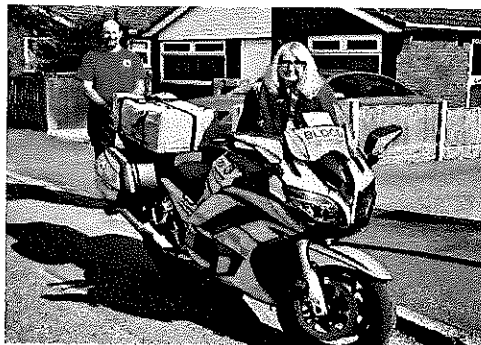


Working to become  
**Dementia  
Friendly**

An Alzheimer's Society survey revealed that 69% of people with dementia said that the main reason they stop going out is a lack of confidence. Mold achieving Dementia Friendly status will help people living with dementia to remain part of the community, be more active in the local area and live better, more fulfilled lives.

## Looking ahead in 2020/21

At its first ever Annual Meeting held on 20 May 2020 by Video conferencing, the new Mayor of Mold, Councillor Teresa Carberry was elected to serve as for the forthcoming Civic Year and will work towards an objective of "Save a Life - Make a Difference" and the main beneficiaries of the Mayoral appeal will be Blood Bike Wales and Flintshire Foodbank charities.



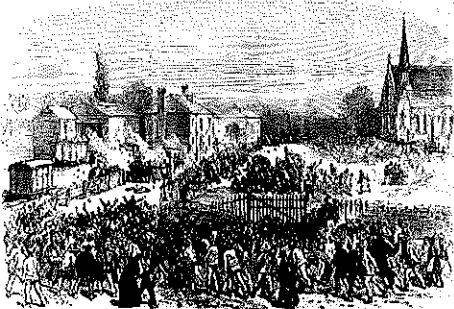
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## Flintshire Public Service Board Well-being Priority: Resilient Communities

A community which is resilient has the ability to respond positively to the challenges it faces, cope with adversity and ultimately to thrive.

### What have we done?

Over two days in October 2019 we opened our doors and invited members of the public to come along to the Mold Town Hall and take a step back in time.

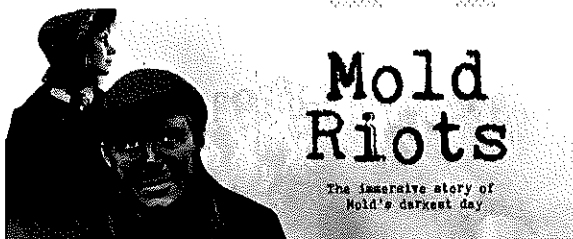


A large display of photographs and memorabilia showing the history of Mold over the last 150 years, along with the historic Council Chamber were available for the public to view from 3.00pm until 6.30pm.

During the weekend, local Historian and Author David Rowe gave a short talks on;

The Abbreviated History of Mold Riots - the story of a colliery dispute at Leeswood Green leading to the death of four people on Mold's streets.

Rhual, the American Link - the American War of Independence, saw the Philips family including Mary, the first love of George Washington, escaping to Britain. Her nephew, Frederick, marries into the family of Rhualt.



2019 marked the 150<sup>th</sup> anniversary of the Mold Riots and to mark the occasion, Theatr Clwyd, with an impressive cast of over 100 community volunteers, including the Mayor of Mold, Councillor Tim Maunders, put on a promenade performance over 7 nights in October, which saw audiences follow the

action around five locations in the town. Members of Mold Town Council volunteered as part of the ushering crew.



# THE GREAT GET TOGETHER

INSPIRED BY JO COX

On 21<sup>st</sup> June 2019 with the help of the Daniel Owen Association and Mold Library we hosted 'The Great Get Together', where members of the public enjoyed a free cuppa, a piece of cake and the sunshine on Daniel Owen Square, Mold.



The Great Get Together is inspired by the late MP Jo Cox, who was killed on 16 June 2016 and this National event has the simple aim of bringing communities together and to celebrate all that unites us.

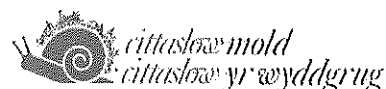


We have published our third Mold Town Guide which was distributed far and wide through contacts with Mold Connections magazine. 20,000 copies were produced and circulated along the North Wales Coast and into England. A number of independent retailers had also taken up advertising opportunities within the publication. Copies were also placed in local shops and hotels.

In 2006 Mold became the first Welsh town to achieve Cittaslow status. The aims and objectives of Cittaslow Mold are shaped by the principles of Cittaslow UK which are:

- Encouraging diversity rather than standardisation.
- Supporting and encouraging local culture and traditions.
- Working for a more sustainable environment.
- Supporting and encouraging local produce and local products.
- Encouraging healthy living especially through children and young people.
- Working with the local community to build these values.

These form the overall vision of Cittaslow Mold that are achieved through the delivery of specific goals. The Town Council strives to recognise the Cittaslow Goals within all activities it carries out. These goals include the environment, infrastructure, the quality of urban fabric, encouragement of local produce and products and hospitality and community. Through our Cittaslow status we have attracted interest nationally and internationally, hosting visits to share best practice.



In 2017 we adopted our first Town Plan. We felt that it would provide an excellent opportunity for the whole community to express its views about the way Mold should

develop in the future. The completed Town Plan describes how people who live and work here would like the community to develop, it identifies key facilities and services and it sets out the issues which need to be tackled if the town is to be improved for all residents according to the priorities chosen. The Plan is a useful tool for the Town Council because it represents the collective voice of our electors, and will be reviewed periodically to ensure it remains relevant. The Plan will also be used to influence the emerging Local Development Plan of Flintshire County Council

Mold has now established itself as a town of events and at the heart of many of the events is the support of Mold Town Council. Whether that is directly organising an event, or financial support or merely an enabling role to assist event organisers to deliver a safe and successful event for the town.



The following calendar of events was provided for the community of Mold and wider during 2019/20:

**Bailey Hill Festival** – Organised, delivered and funded by Mold Town Council, Cittaslow Mold and its volunteers.

**The Great Get Together** – Organised and delivered by Mold Town Council, Mold Library and Daniel Owen Community Association.

**M-Fest** - Organised, delivered and funded by Mold Town Council and its volunteers.

**Carnival** - Organised, delivered and funded by Mold Town Council and its volunteers.

**North Wales Blues & Soul Festival** – Financial Support and volunteers provided by Mold Town Council, and Town Councillor involvement in organising committee.

**Mold Food & Drink Festival** - Financial Support and volunteers provided by Mold Town Council, and Town Councillor involvement in organising committee.

**Daniel Owen Festival** – Financial Support from Mold Town Council and Town Councillor involvement in organising committee.

**Mold Riots Theatr Clwyd production** – provided venue location for theatre staff and volunteers provided by Mold Town Council for production nights.

**Historic Mold** – Organised and delivered by Mold Town Council and David Rowe.

**Town Bonfire** – Financial Support from Mold Town

**Novemberfest** – Organised, delivered and funded by Mold Town Council and its volunteers.

**Remembrance Sunday** – Organised by Mold Town Council

**Christmas Lights switch on evening** – Organised, delivered and funded by Mold Town Council and its volunteers

**Christmas Market** - volunteers provided by Mold Town Council providing the entertainment and Father Christmas.

**Santa Dash** – Organised, delivered and funded by Mold Town Council and its volunteers.

**Santa Float** - Organised, delivered and funded by Mold Town Council and its volunteers.

**Easter Bunny delivery** – Organised and delivered by Mold Town Council and its volunteers with chocolate eggs donated by local businesses.

Unfortunately, the UK wide Covid-19 lockdown in March 2020 prevented many planned events in 2020, including Live on the Square, Mold Spring Clean, Mayor's Charity Abseil, Boogie Bingo, 75<sup>th</sup> anniversary celebration of VE Day and 999 Emergency and Armed Services Day. At the time of writing it is unclear what will be possible in the short and medium term.



### Looking ahead in 2020/21

Due to Covid-19 and restrictions in place all over the Country, the Town Council has had to adapt to new ways to communicate and engage with the community virtually.

The Annual Meeting in May took place online with Councillor Teresa Carberry elected Mayor for the forthcoming year with her acceptance speech pre-recorded from her home. All meetings since 1<sup>st</sup> May have been by online and public.



We are very conscious of our responsibility towards maintaining Mold's ongoing vibrancy and vitality; however, this must be balanced against our responsibility towards our resident Council Tax payers, who only make up approximately 15% of people using the town

Following the notice that the County Council had given to close the public conveniences in New Street. Mold Town Council investigated the possibility of taking over the operation of the facility, dependant on the best value for its precept payers together with the operation of other facilities in the town. It was agreed rather to work in Partnership with Flintshire County Council to enhance the public conveniences at King Street bus station and create an improved transport hub and visitor experience.

The Town Council recognises the need to forward plan, so during 2019 a working group of members and officers was due to develop the Town Council's first Strategic Plan 'Our Mold' which would be prepared in consultation with our residents, businesses and stakeholders. Unfortunately, due to the pandemic there has been no progress in this matter but it remains an ambition of the Town Council to start this process when it is safe and sensible to do so.

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## Our Objectives

The Council has adopted the following principles, as its Council long term objectives.

To contribute towards the delivery of:

- ✓ A Prosperous Mold.
- ✓ A Resilient Mold.
- ✓ A Healthier Mold.
- ✓ A More Equal Mold.
- ✓ A Mold of Cohesive Communities.
- ✓ A Mold of Vibrant Culture & Thriving Welsh Language.
- ✓ A Globally responsive Mold.
- ✓ A Competent Council.

These overarching goals were identified in our Annual Report published in 2016 which provide a framework for the delivery of future projects.

The Council will embrace the principles of Sustainable Development detailed in Flintshire's Well-being Plan 2017-2023 of Long Term Planning, Prevention, Integration, Collaboration and Involvement to deliver these goals.

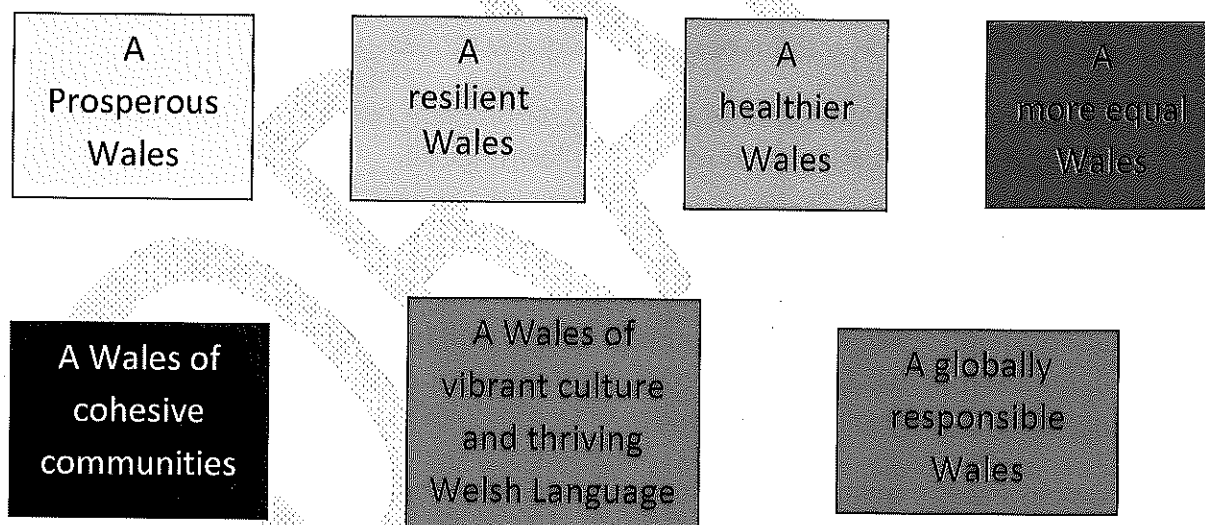
- Long term: the importance of balancing short-term needs with the need to safeguard the ability to also meet long term needs.
- Prevention: how acting to prevent problems occurring or getting worse may help public bodies meet their objectives.
- Integration: considering how public bodies' well-being objectives may impact upon each of the well-being goals, on their other objectives, or on the objectives of other public bodies.
- Collaboration: acting in collaboration with any other person that could help the Council meet its well-being objectives.
- Involvement: the importance of involving people with an interest in achieving the well-being goals, and ensuring that those people reflect the diversity of the area which the Council serves.

## Statement of Well-being: Mold Town Council

This Well-Being Statement sets out the Council's commitment to the principle of sustainable development to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs.

The Well-Being of Future Generations (Wales) Act 2015, 'the Act', defines sustainable development as the process of improving the economic, social, environmental and cultural well-being of Wales by taking action, in accordance with the sustainable development principle, aimed at achieving the well-being goals. In this regard the Council recognises the role it has to play. Therefore, it will promote sustainable development in how it goes about meeting its duty under the Act and when working for and with the communities that make up its area.

The Act puts in place seven well-being goals. These well-being goals are indivisible from each other and explain what is meant by the well-being of Wales. The Council embraces these well-being goals and will place them at the heart of its forward planning and decision making arrangements to improve the general quality of life (well-being) within its administrative area. The Act provides a more detailed definition for each of the seven well-being goals. However, for the purposes of this statement the seven goals are:



When applying these well-being goals to the functions, activities and services provided by the Council; the Act requires the Council to think more about the long term, to work better with people and communities and also other public bodies, to look to prevent problems and to take a more joined up approach.

The Council will go about this by making the following commitments:

## COMMITMENTS

- Look to the long term so that its actions or lack of action does not compromise the ability of future generations to meet their own needs.
- Taking an integrated approach to applying the seven well-being goals when deciding upon priorities.
- Involving the diversity of the population in the decisions affecting them, when and where it is applicable to do so.
- Working with others in a collaborative way to find shared sustainable solutions.
- Understanding the root causes of issues to prevent them from occurring.
- Take all reasonable steps towards meeting the local objectives in the local well-being plan that has affect in its area. In this regard and when the Public Services Board publishes its local well-being plan, the Council will consider and review the local objectives contained in the plan alongside its own objectives for the year ahead.
- Form its own judgement of what steps it would be reasonable for it to take towards meeting the local objectives in its area, on the basis of its own knowledge and consideration of the circumstances and characteristics of its area.
- Report annually detailing the progress it has made in meeting Well-being objectives.
- Supporting Sustainable Development.

## ACTIONS

The Council commits to the following set of actions:

- Publishing this well-being statement on its website.
- Incorporating this well-being statement into its Annual Report, which provides an overall framework to focus the Council's activities, investments and spending priorities.
- Incorporating the well-being goals into its future Planning
- Continue to extend its influence and reach into the community to help sustain general well-being in the communities that make up its area.
- To support Sustainable Development.
- To work with others to bring about Well Being in Mold.

## Contact Information

Mold Town Council  
Town Hall  
Earl Road  
Mold  
Flintshire  
CH7 1AB

Telephone: 01352 758532



[www.moldtowncouncil.org.uk](http://www.moldtowncouncil.org.uk)

### **Town Clerk and Finance Officer:** Ian Jones

Telephone: 01352 751819

Email: [townclerk@moldtowncouncil.org.uk](mailto:townclerk@moldtowncouncil.org.uk)

### **Events and Community Engagement Officer:**

Jane Evans

Telephone: 01352 758532

Email: [events@moldtowncouncil.org.uk](mailto:events@moldtowncouncil.org.uk)

### **Business & Regeneration Officer:** Jo Douglass

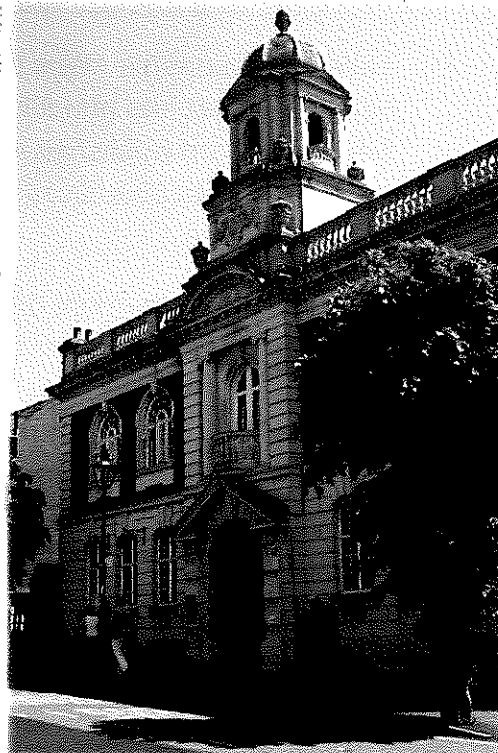
Telephone: 01352 758532

Email: [business@moldtowncouncil.org.uk](mailto:business@moldtowncouncil.org.uk)

### **Bailey Hill Project Officer:** Jo Lane

Telephone: 01352 758532

Email: [baileyhill@moldtowncouncil.org.uk](mailto:baileyhill@moldtowncouncil.org.uk)



### **Cemetery Superintendent:**

Arfon Williams-Cooke

### **Cemetery Assistant:**

Michael Gallagher

### **Address:**

The Lodge, Mold Cemetery, Alexandra Road, Mold, Flintshire CH7 1HJ

Telephone: 01352 753820

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**Mold Town Councillors 2020/21****Appendix 1.****BRONCOED WARD**

Haydn Bateman	Avondale, 17 Pen y Bryn Sychdyn CH7 6EE	01352 754510
Teresa Carberry	19 Ffordd Pentre, Mold CH7 1UY	01352 754434
Gareth Williams	Glan-yr-Afon House, Brook Street, Mold CH7 1PH	01352 754442
Tim Maunders	3 Milford Street, Mold CH7 1NF	01352 752099

**EAST WARD**

Chris Bithell	The Coppins, 88 Hendy Road, Mold CH7 1QR	01352 754578
Sarah J Taylor	11 Bron-y-Nant, Mold CH7 1UX	01352 751341
Bryan Grew	7 Maes yr Haul, Mold CH7 1NS	01352 759673
Andrea Mearns	Rosscote, Gwernaffield Road, Mold CH7 1RE	01352 757687

**SOUTH WARD**

Geoff Collett	8 Ffordd Hengoed, Mold CH7 1QD	01352 756582
Anthony Parry	Brynwood, Bryn Coch Lane, Mold CH7 1PS	01352 754423
Robin Guest	36 Ffordd Pentre, Mold CH7 1UY	01352 757408
Haydn Jones	26 Greenside, Mold CH7 1TN	01352 759744

**WEST WARD**

Brian Lloyd	Pwll Glas Farm Cottage, Gwernaffield Road, Mold CH7 1RQ	01352 753107
Geoff Matthias	7 Dreflan, Mold CH7 1DE	01352 753481
Karen Hodgkinson	4 Elm Drive, Mold CH7 1SG	01352 751795
Trevor Arnold	16 Parc Alun, Mold CH7 1LQ	01352 700710

## Schedule of Meetings 2020/21

### **Mold Town Council**

24<sup>th</sup> June 2020  
29<sup>th</sup> July 2020  
30<sup>th</sup> September 2020  
28<sup>th</sup> October 2020  
25<sup>th</sup> November 2020  
27<sup>th</sup> January 2021  
24<sup>th</sup> February 2021  
24<sup>th</sup> March 2021  
28<sup>th</sup> April 2021  
Annual Meeting 12<sup>th</sup> May 2021

### **Cemetery Committee**

7<sup>th</sup> July 2020  
3<sup>rd</sup> November 2020  
9<sup>th</sup> March 2021

### **Planning Committee**

1<sup>st</sup> June 2020  
29<sup>th</sup> June 2020  
27<sup>th</sup> July 2020  
1<sup>st</sup> September 2020  
28<sup>th</sup> September 2020  
26<sup>th</sup> October 2020  
23<sup>rd</sup> November 2020  
21<sup>st</sup> December 2020  
18<sup>th</sup> January 2021  
15<sup>th</sup> February 2021  
15<sup>th</sup> March 2021  
12<sup>th</sup> April  
10<sup>th</sup> May 2021

## **Community, Development & Regeneration Committee**

16<sup>th</sup> June 2020  
10<sup>th</sup> November 2020  
2<sup>nd</sup> February 2021  
20<sup>th</sup> April 2021

## **Personnel Committee**

22<sup>nd</sup> June 2020  
17<sup>th</sup> November 2020

## **Budget Sub-Group**

9<sup>th</sup> December 2020

## **Policy & Audit Committee**

15<sup>th</sup> June 2020  
16<sup>th</sup> September 2020  
17<sup>th</sup> March 2020



# Report to Mold Town Council

Item: 15

28<sup>th</sup> October 2020

## Notification of Planning Decisions since July Report

---

**Ref:** 061544 **Area:** Mold Town Council **Ward:** Mold Broncoed **Case Officer:** SC1  
**Agent:** Mr Malcolm Quick, 5 Haslin Crescent, Christleton, Chester, CH3 6AN  
**Proposal:** single storey rear extension  
**At:** The Nook, Broncoed Lane, Mold, Flintshire, CH7 4GZ  
**Decision Date:** 24/09/2020 **Decision:** **Approved**  
**Decision Issued:** 24/09/2020 **Decision Level:** Delegated-Officer

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**Ref:** 061351 **Area:** Mold Town Council **Ward:** Mold South **Case Officer:** CLR  
**Agent:** D2 Architects Ltd, Soughton House, 2 Nicholas Street Mews, Chester, CH1 2NS  
**Proposal:** Proposed Single Storey rear extension, partial garage conversion & New front Porch (Including side pedestrian gate).  
**At:** 16 Rhodfa Cilcain, Mold, CH7 1GR  
**Decision Date:** 29/09/2020 **Decision:** **Approved**  
**Decision Issued:** 01/10/2020 **Decision Level:** Delegated-Officer

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**Ref:** 061560 **Area:** Mold Town Council **Ward:** Mold West **Case Officer:** DJM  
**Agent:** ,  
**Proposal:** Change of use from A1 currently A3 for a hot food takeaway use which we propose to open a Pizzeria and ice cream takeaway.  
**At:** 43-47 High Street, Mold, CH7 1BQ  
**Decision Date:** 28/09/2020 **Decision:** **Approved**  
**Decision Issued:** 02/10/2020 **Decision Level:** Delegated-Officer

---

**Ref:** 061593 **Area:** Mold Town Council **Ward:** Mold West **Case Officer:** NAP  
**Agent:** JNL Design, 51 Burntwood Road, Burntwood, Buckley, Flintshire, CH7 3EL  
**Proposal:** 2 Storey Side Extension  
**At:** 24 Hillside Crescent, Mold, Flintshire, CH7 1RL  
**Decision Date:** 25/09/2020 **Decision:** **Approved**  
**Decision Issued:** 29/09/2020 **Decision Level:** Delegated-Officer

---

**Ref:** 061598 **Area:** Mold Town Council **Ward:** Mold Broncoed **Case Officer:** NAP  
**Agent:** D S Jones & Co, 26 Prospect Drive, Coedpoeth, Wrexham, LL11 3PE  
**Proposal:** Proposed extension to dwelling.  
**At:** Crafnant, Avon Court, Mold, Flintshire, CH7 1JP  
**Decision Date:** 25/09/2020 **Decision:** **Approved**  
**Decision Issued:** 30/09/2020 **Decision Level:** Delegated-Officer

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**Ref:** 061429 **Area:** Mold Town Council **Ward:** Mold East **Case Officer:** BMK  
**Agent:** Sustain Architecture, Inchcape, Cefn Bychan Road, Pantymwyn, Mold, Flintshire, CH7 5EN  
**Proposal:** New Dwelling  
**At:** 2 Wood Green, Mold, CH7 1UG  
**Decision Date:** 30/09/2020 **Decision:** **Approved**  
**Decision Issued:** 16/10/2020 **Decision Level:** Committee



Item 16

Date: 22/10/2020

Mold Town Council 2020/21

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Cashbook 1

User: IAN

Community Bank Account

For Month No: 6

Payments for Month 6

Nominal Ledger Analysis

Date	Payee Name	Reference	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Detail
01/09/2020	Flintshire County Council	DD	712.00			4101	103	712.00	Flintshire County Council
01/09/2020	Flintshire County Council	DD	98.00			4101	104	98.00	Flintshire County Council
02/09/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
02/09/2020	m j williams-cooke	BACS	65.00			4178	104	65.00	m j williams-cooke
02/09/2020	Lyreco UK Ltd	BACS	23.59		3.93	4107	101	19.66	Lyreco UK Ltd
09/09/2020	AWC1	BACS	380.56			4000	104	380.56	salaries
09/09/2020	Chance Products	DC	14.99		2.50	4103	101	12.49	Chance Products
16/09/2020	AWC1	BACS	573.73			4000	104	573.73	salaries
16/09/2020	UK Fuels Ltd	BACS	104.73		17.46	4132	104	87.27	UK Fuels Ltd
16/09/2020	Microshade Business Consultant	BACS	250.75		41.79	4148	101	208.96	Microshade Business Consultant
16/09/2020	Woodworks	BACS	300.00		50.00	4128	104	250.00	dangerous tree
16/09/2020	JDA3	BACS	8.99		1.50	4118	101	7.49	Laptop protective sleeve
16/09/2020	Thorncliffe Building Supplies	BACS	75.60		12.60	4129	104	63.00	Thorncliffe Building Supplies
16/09/2020	GoDaddy.com	DC	20.96		3.49	4108	101	17.47	Domain Totally Mold
16/09/2020	Go daddy	DC	4.19		0.70	4148	101	3.49	Domain Totally Mold
17/09/2020	Adam leach	BACS	416.00			4130	104	416.00	Adam leach
17/09/2020	Clwyd Pension Fund	BACS	2,371.89			4002	101	2,371.89	Clwyd Pension Fund
17/09/2020	ASH Waste Services Ltd	BACS	16.74		2.79	4153	104	13.95	ASH Waste Services Ltd
17/09/2020	PJT1	BACS	794.67			4000	103	794.67	salaries
17/09/2020	mold town band	BACS	1,000.00			1003	107	1,000.00	mold town band
17/09/2020	HMRC	DC	470.00			4109	101	470.00	PAYE Tax
17/09/2020	HMRC	DC	66.38			4109	101	66.38	Employer NIC
17/09/2020	HMRC	BACS	91.74			4000	103	91.74	HMRC
17/09/2020	HMRC	BACS	9.13			4001	103	9.13	HMRC
17/09/2020	HMRC	BACS	504.16			4000	104	504.16	HMRC
17/09/2020	HMRC	BACS	283.18			4001	104	283.18	HMRC
17/09/2020	HMRC	DC	1,798.56			4000	101	1,798.56	HMRC
17/09/2020	HMRC	DC	918.32			4001	101	918.32	HMRC
18/09/2020	MXG2	BACS	1,620.32			4000	104	1,620.32	salaries
18/09/2020	JLA4	BACS	1,858.07			4000	101	1,858.07	salaries
18/09/2020	JDA3	BACS	1,464.07			4000	101	1,464.07	salaries
18/09/2020	JEA2	BACS	1,984.56			4000	101	1,984.56	salaries
18/09/2020	IJA1	BACS	2,769.47			4000	101	2,769.47	salaries
23/09/2020	AWC1	BACS	388.92			4000	104	388.92	salaries
24/09/2020	Performance Ticket	BACS	359.59		59.93	4107	105	299.66	Performance Ticket
28/09/2020	IData Com Ltd	DD	245.27		40.88	4105	104	61.32	IData Com Ltd
						4105	101	143.07	IData Com Ltd
28/09/2020	Wix.com	DC	61.20		10.20	4107	105	51.00	Wix.com
29/09/2020	Wrimes Cosmetics Ltd	DC	43.98		7.34	4118	101	36.64	sanitisers
29/09/2020	Shen hen shi	DC	137.25		22.88	4118	101	114.37	sanitiser and stand
29/09/2020	viaan Enterprise Ltd.	DC	16.98		2.83	4007	104	14.15	face masks and filters
29/09/2020	Your Repair gas	DD	23.00			4102	104	23.00	Your Repair gas
29/09/2020	WrimesCosmetics Ltd	DC	-43.98		-7.33	4118	101	-36.65	WrimesCosmetics Ltd
29/09/2020	Shen hen shi	DC	-137.25		-22.88	4118	101	-114.37	Shen hen shi
29/09/2020	viaan Enterprise Ltd	DC	-16.98		-2.83	4007	104	-14.15	viaan Enterprise Ltd
30/09/2020	AWC1	BACS	388.92			4000	104	388.92	salaries
30/09/2020	ASH Waste Services Ltd	BACS	117.16		19.53	4153	104	97.63	ASH Waste Services Ltd
30/09/2020	ASH Waste Services Ltd	BACS	206.14		34.36	4153	104	171.78	ASH Waste Services Ltd

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Date: 22/10/2020

## Mold Town Council 2020/21

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User: IAN

Community Bank Account

For Month No: 6

## Payments for Month 6

## Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Reference</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
30/09/2020	cittaslow UK	BACS	1,500.00			1004	102	1,500.00	cittaslow UK
30/09/2020	UK Fuels Ltd	BACS	52.18		8.70	4132	104	43.48	UK Fuels Ltd
30/09/2020	RBS Solutions	BACS	312.00		52.00	4148	101	260.00	RBS Solutions
<b>Total Payments for Month</b>			25,105.29	0.00	362.37			24,742.92	
<b>Balance Carried Fwd</b>			24,197.32						
<b>Cashbook Totals</b>			49,302.61	0.00	362.37			48,940.24	

